

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2018-58

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALANDER YEAR OF 2019.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2019, identified as 2019 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 20, 2018 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

BOOK 2018  
PAGE 51  
Recorded In:  
ORDINANCE Book  
12/21/2018 09:26 AM  
PAM BRADFORD  
County Clerk  
VAN BUREN County, AR

I certify that this instrument was  
filed on 12/21/2018 09:26 AM  
and recorded in  
ORDINANCE Book 2018  
PAM BRADFORD  
County Clerk  
VAN BUREN County, AR

*Amanda Mitchell* D.

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:**

**GENERAL FUND:**

Projected carry-over from 2018	\$ 994,500.00
Anticipated Revenue for 2019	<u>\$4,906,751.32</u>

**TOTAL ANTICIPATED REVENUE** **\$5,901,251.32**

90% General Revenue Available	\$5,360,876.86
Transfer From General Reserve #1001	\$ 111,091.00
Transfer from Victim/Witness #3025	\$ 49,778.52
100% Choctaw VFD Grant	<u>\$ 15,000.00</u>

**TOTAL REVENUE AVAILABLE** **\$5,486,995.71**

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**COUNTY ROAD FUND:**

Projected carry-over from 2018	\$ 390,000.00
Anticipated Revenue for 2018	<u>\$2,758,305.11</u>

**TOTAL ANTICIPATED REVENUE** **\$3,148,305.11**

90% County Road Revenue Available	\$2,833,474.60
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**TOTAL COUNTY ROAD FUNDS AVAILABLE**  
**\$2,833,474.60**

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**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE  
PRODUCING UNITS**

**\$1,526,914.36**

**TOTAL PROJECTED CARRY OVER FOR OTHER TAXING AND REVENUE  
PRODUCING UNITS**

**\$1,149,510.00**

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING  
UNITS**

**\$2,408,781.93**

**(TOTAL 100% of Grant Revenue \$18,090.00)**

**GENERAL FUND #1000**

<b>100 County Judge's Office</b>	
Personal Services	\$ 32,393.08
Supplies	\$ 3,250.00
Other Services/Charges	<u>\$ 22,746.00</u>
TOTAL APPROPRIATED	\$ 58,389.08
<b>101 County Clerk</b>	
Personal Services	\$221,554.42
Supplies	\$ 4,400.00
Other Services/Charges	<u>\$ 17,636.51</u>
TOTAL APPROPRIATED	\$243,590.93
<b>102 Circuit Clerk</b>	
Personal Services	\$ 49,793.07
Supplies	\$ 7,950.00
Other Services/Charges	<u>\$ 8,850.00</u>
TOTAL APPROPRIATED	\$ 66,593.07
<b>103 County Treasurer</b>	
Personal Services	\$ 72,807.92
Supplies	\$ -0-
Other services/Charges	<u>\$ 4,700.00</u>
TOTAL APPROPRIATED	\$ 77,507.92
<b>104 County Collector</b>	
Personal Services	\$214,126.87
Supplies	\$ 30,800.00
Other Services/Charges	<u>\$ 27,050.00</u>
TOTAL APPROPRIATED	\$271,976.87
<b>105 County Assessor/Appraiser</b>	
Personal Services	\$364,120.01
Supplies	\$ 3,300.00
Other Services/Charges	\$ 27,102.00
Capital Outlay	<u>\$ 4,000.00</u>
TOTAL APPROPRIATED	\$398,522.01
<b>106 County Equalization Board</b>	
Personal Services	\$ 5,388.20
Supplies	\$ 600.00
Other Services/Charges	<u>\$276,200.00</u>
TOTAL APPROPRIATED	\$282,188.20

<b>107 Van Buren County Quorum Court</b>	
Personal Services	\$ 37,830.87
Supplies	\$ 500.00
Other Services/Charges	\$ 6,900.00
TOTAL APPROPRIATED	\$ 45,230.87
<b>108 Courthouse</b>	
Other Services/Charges	\$ 11,577.92
TOTAL APPROPRIATED	\$ 11,577.92
<b>110 Economic Development</b>	
Other Services/Charges	\$ 19,000.00
Capital Outlay	\$ 2,000.00
TOTAL APPROPRIATED	\$ 21,000.00
<b>111 Community Center</b>	
Other Services/Charges	\$ 6,252.89
TOTAL APPROPRIATED	\$ 6,252.89
<b>120 Courthouse Annex</b>	
Other Services/Charges	\$ 47,754.47
TOTAL APPROPRIATED	\$ 47,754.47
<b>121 Voter Registration</b>	
Personal Services	\$ 50,788.38
Supplies	\$ 4,500.00
Other Services/Charges	\$ 6,807.00
TOTAL APPROPRIATED	\$ 60,095.38
<b>122 Van Buren County North Annex</b>	
Supplies	\$ 868.00
Other Services/Charges	\$ 24,730.00
TOTAL APPROPRIATED	\$ 25,598.00
<b>123 Safety/Maintenance Dept.</b>	
Personal Services	\$ 85,373.04
Supplies	\$ 26,750.00
Other Services/Charges	\$ 48,082.00
TOTAL APPROPRIATED	\$ 160,205.04

<b>199 Floodplain Management</b>	
General Supplies	\$ 25.00
Other Services/Charges	\$ 345.00
TOTAL APPROPRIATED	\$ 370.00
<b>300 VBC Health Department</b>	
Personal Services	\$ 10,373.40
Supplies	\$ 5,900.00
Other Services/Charges	\$ 15,358.86
TOTAL APPROPRIATED	\$ 30,632.26
<b>400 Sheriff's Office</b>	
Personal Services	\$ 972,664.10
Supplies	\$ 109,500.00
Other Services/Charges	\$ 37,788.18
Capital Outlay	\$ 11,500.00
Debt Services	\$ 198,726.33
TOTAL APPROPRIATED	\$1,330,178.61
<b>401 Circuit Court/Div.5-Foster</b>	
Personal Services	\$ 1,000.00
Supplies	\$ 1,750.00
Other Services/Charges	\$ 46,460.00
TOTAL APPROPRIATED	\$ 49,210.00
<b>402 Circuit Court/Div.2-Carnahan</b>	
Supplies	\$ 150.00
Other Services/Charges	\$ 1,390.00
TOTAL APPROPRIATED	\$ 1,540.00
<b>409 District Court</b>	
Personal Services	\$155,186.313
Supplies	\$ 3,650.00
Other Services/Charges	\$ 30,698.44
TOTAL APPROPRIATED	\$189,534.75
<b>410 Corp of Engineers</b>	
Personal Services	\$ 32,619.03
Other Services/Charges	\$ 5,053.90
TOTAL APPROPRIATED	\$ 37,672.93
<b>411 School Resource Officer SRO</b>	
Personal Services	\$148,000.29
TOTAL APPROPRIATED	\$148,000.29

<b>414 Juvenile Court/Div.2 Braswell</b>	
Personal Services	\$ 85,155.93
Supplies	\$ 1,570.00
Other Services/Charges	<u>\$ 15,746.12</u>
TOTAL APPROPRIATED	\$102,472.05
<b>416 Deputy Prosecutor's Office</b>	
Personal Services	\$ 95,471.80
Supplies	\$ 5,450.00
Other Services/Charges	<u>\$ 7,346.09</u>
TOTAL APPROPRIATED	\$ 108,267.89
<b>417 Public Defender's Office</b>	
Personal Services	\$46,916.65
Supplies	\$ 600.00
Other Services/Charges	<u>\$ 2,800.00</u>
TOTAL APPROPRIATED	\$50,316.65
<b>418 Detention Center</b>	
Personal Services	\$ 831,806.64
Supplies	\$ 83,000.00
Other Services/Charges	<u>\$ 133,246.87</u>
TOTAL APPROPRIATED	\$1,048,053.51
<b>419 County Coroner</b>	
Personal Services	\$ 8,167.73
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$ 3,086.00</u>
TOTAL APPROPRIATED	\$ 12,253.73
<b>420 Prosecutor's Drug Task Force</b>	
Personal Services	<u>\$49,778.52</u>
TOTAL APPROPRIATED	\$49,778.52
<b>430 Special Legal</b>	
Other Services & Charges	<u>\$ 25,000.00</u>
TOTAL APPROPRIATED	\$ 25,000.00
<b>500 Arkansas Department of Emergency Mgt.</b>	
Personal Services	\$ 27,313.15
Supplies	\$ 6,350.00
Other Services/Charges	<u>\$ 19,333.00</u>
TOTAL APPROPRIATED	\$ 52,996.15

**502 Volunteer Fire Departments**

Personal Services	\$ 2,633.75
Other Services/Charges	<u>\$100,500.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$103,133.75</b>

**800 Veteran's Service Office**

Personal Services	\$ 15,619.04
Supplies	\$ 110.00
Other Services/Charges	<u>\$ 1,569.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$ 17,298.04</b>

**801 Van Buren County Agent's Office**

Personal Services	\$ 30,000.00
Other Services/Charges	<u>\$ 3,150.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$33,150.00</b>

**804 Various County Projects**

Other Services/Charges	<u>\$320,624.33</u>
<b>TOTAL APPROPRIATED</b>	<b>\$320,624.33</b>

**TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL**  
**\$5,486,966.11**

**GENERAL RESERVE #1001**

Projected carry-over from 2018	\$390,000.00
Anticipated Revenue for 2019	<u>\$ 00.00</u>

**TOTAL ANTICIPATED REVENUE** **\$390,000.00**  
90% Available \$351,000.00

**TOTAL APPROPRIATED AND TRANSFERED INTO COUNTY**  
**GENERAL \$111,091.00**

**COUNTY ROAD FUND #2000-200**

Projected carry-over from 2018	\$ 390,000.00
Anticipated Revenue for 2019	<u>\$2,758,305.11</u>

**TOTAL ANTICIPATED REVENUE** **\$3,148,305.11**  
90% County Rd. Revenue Available \$2,833,474.60  
**\$2,833,474.60**

<i>Personal Services</i>	<i>\$1,210,670.74</i>
<i>Supplies</i>	<i>\$ 869,000.00</i>
<i>Other Services/Charges</i>	<i>\$ 393,105.28</i>
<i>Debt Services</i>	<i><u>\$ 360,094.59</u></i>
<b>TOTAL APPROPRIATED</b>	<b>\$2,832,870.61</b>

**BOOK 2018**  
**PAGE 97**

**HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200**

Projected Carry-over from 2018 \$3,090.00  
Anticipated Revenue for 2019 \$ -0-

**TOTAL ANTICIPATED REVENUE** \$3,090.00  
100% Revenue Available \$3,090.00

*Supplies* \$1,000.00  
*Other Services & Charges* \$ 750.00  
**TOTAL APPROPRIATED** \$1,750.00

**TREASURER'S AUTOMATION #3000-103**

Projected Carry-over from 2018 \$32,000.00  
Anticipated Revenue for 2018 \$ -0-

**TOTAL ANTICIPATED REVENUE** \$32,000.00  
90% Revenue Available \$28,800.00

*Supplies* \$18,000.00  
*Capital Out-lay* \$ 2,500.00  
**TOTAL APPROPRIATED** \$20,500.00

**COLLECTOR'S AUTOMATION FUND #3001-104**

Projected Carry-over from 2018 \$85,000.00  
Anticipated Revenue for 2019 \$ -0-

**TOTAL ANTICIPATED REVENUE** \$85,000.00  
90% Revenue Available \$ 76,500.00

*Personal Services* \$ 2,697.90  
*Supplies* \$ 4,800.00  
*Other Services/Charges* \$ 6,000.00  
**TOTAL APPROPRIATED** \$13,497.90

**DISTRICT COURT AUTOMATION FUND #3003**

Projected Carry-over from 2018 \$17,000.00  
Anticipated Revenue for 2019 \$10,000.00

**TOTAL ANTICIPATED REVENUE** \$27,000.00  
90% Revenue Available \$24,300.00

*Supplies* \$10,000.00  
*Other Services/Charges* \$14,300.00  
**TOTAL APPROPRIATED** \$24,300.00



**ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105**

Projected Carry-over from 2018 \$ 10,000.00  
Anticipated Revenue for 2019 \$ 3,500.00

**TOTAL ANTICIPATED REVENUE** **\$13,500.00**  
90% Revenue Available **\$12,150.00**

*Supplies* \$2,177.81  
*Other Services/Charges* \$ 400.00  
*Capital Outlay* \$2,000.00  
**TOTAL APPROPRIATED** **\$4,577.81**

**COUNTY CLERK'S COST FUND #3005-101**

Projected Carry-over from 2018 \$29,000.00  
Anticipated Revenue for 2018 \$ 6,500.00

**TOTAL ANTICIPATED REVENUE** **\$35,500.00**  
90% Revenue Available **\$31,950.00**

*Supplies* \$16,000.00  
*Capital Outlay* \$10,000.00  
**TOTAL APPROPRIATED** **\$26,000.00**

**RECORDER'S COST FUND #3006-102**

Projected Carry-over from 2018 \$ 22,000.00  
Anticipated Revenue for 2019 \$ 187,000.00

**TOTAL ANTICIPATED REVENUE** **\$209,000.00**  
90% Revenue Available **\$188,100.00**

*Personal Services* \$158,310.00  
*Supplies* \$ 19,200.00  
*Other Services/Charges* \$ 7,500.00  
*Capital Out-lay* \$ 3,090.00  
**TOTAL APPROPRIATED** **\$188,100.00**

**COUNTY LIBRARY #3008-600**

Projected Carry-over from 2018 \$600,000.00  
Anticipated Revenue for 2019 \$306,000.00

**TOTAL ANTICIPATED REVENUE \$906,000.00**

90% Revenue Available **\$815,400.00**

*Personal Services* \$273,017.04  
*Supplies* \$ 41,100.00  
*Other Services/Charges* \$ 52,030.00  
*Capital Out-lay* \$ 1,500.00  
*Debt Services* \$330,000.00  
**TOTAL APPROPRIATED \$697,647.04**

**SOLID WASTE #3009-700**

Projected Carry-over from 2018 \$ -0-  
Anticipated Revenue for 2019 \$592,088.00

**TOTAL ANTICIPATED REVENUE \$592,088.00**

90% Revenue Available **\$532,879.20**

*Personal Services* \$281,517.72  
*Supplies* \$ 39,800.00  
*Other Services/Charges* \$184,546.78  
*Debt Services* \$ 27,014.70  
**TOTAL APPROPRIATED \$532,879.20**

**JAIL MAINTENANCE #3017-400**

Projected Carry-over from 2018 \$34,000.00  
Anticipated Revenue for 2019 \$66,900.00

**TOTAL ANTICIPATED REVENUE \$100,900.00**

90% Revenue Available **\$90,810.00**

*Supplies* \$ 40,000.00  
*Other Services/Charges* \$ 5,400.00  
*Capital Out-lay* \$ 4,500.00  
*Debt Services* \$ 40,897.08  
**TOTAL APPROPRIATED \$90,797.08**

**BOATING SAFETY FUND #3019-400**

Projected Carry-over from 2018	\$2,400.00
Anticipated Revenue for 2019	\$1,700.00
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$4,100.00</b>
90% Revenue Available	\$3,690.00
<i>Other Services/Charges</i>	<u>\$2,000.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$2,000.00</b>

**911 EMERGENCY FUND #3020-501**

Projected Carry-over from 2018	\$ 7,000.00
Anticipated Revenue for 2019	\$249,500.00
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$256,500.00</b>
90% Revenue Available	\$230,850.00
100% from County General	<u>\$195,000.00</u>
	<b>\$425,850.00</b>
<i>Personal Services</i>	\$346,999.21
<i>Supplies</i>	\$ 8,000.00
<i>Other Services &amp; Charges</i>	\$ 53,200.00
<i>Debt Services</i>	<u>\$ 17,120.00</u>
<b>TOTAL APPROPRIATED</b>	<b>\$425,319.21</b>

**VICTIMS WITNESS FUND #3025-416**

Projected Carry-over from 2018	\$70,000.00
Anticipated Revenue for 2019	<u>\$ 2,939.04</u>
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$72,939.04</b>
90% Revenue Available	\$65,645.14
<i>Other Services &amp; Charges</i>	\$ 54,392.52
<b>TOTAL APPROPRIATED</b>	<b>\$ 54,392.52</b>

**CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102**

Projected Carry-over from 2017	\$7,000.00
Anticipated Revenue for 2018	<u>\$ 2,000.00</u>
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$9,000.00</b>
90% Revenue Available and Appropriated	\$8,100.00
<i>Supplies</i>	\$4,500.00
<b>TOTAL APPROPRIATED</b>	<b>\$4,500.00</b>

**HOSPITAL MAINTENANCE #3408-302**

Projected Carry-over from 2018 \$157,000.00  
Anticipated Revenue for 2019 \$ 83,500.00

**TOTAL ANTICIPATED REVENUE \$240,500.00**

90% Revenue Available **\$216,450.00**

*Supplies* \$184,450.00

*Other Services/Charges* \$ 32,000.00

**TOTAL APPROPRIATED \$216,450.00**

**LAW LIBRARY #6009-600**

Projected Carry-over from 2018 \$20,000.00  
Anticipated Revenue for 2019 \$ 9,487.32

**TOTAL ANTICIPATED REVENUE \$29,487.32**

90% Revenue Available **\$26,538.59**

*Supplies* \$5,000.00

*Other Services/Charges* \$1,700.00

**TOTAL APPROPRIATED \$6,700.00**

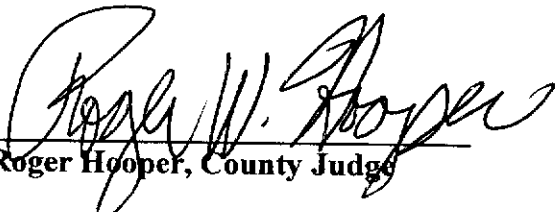
**SECTION 6. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**SECTION 7.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.


**NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:**

Approved this 20<sup>th</sup> day of December, 2018

APPROVED:

  
Roger Hooper, County Judge

ATTEST:

  
Pam Bradford, County Clerk

<b>Position</b>	<b>Salary</b>
<b>COUNTY JUDGE</b>	
Co Judge 1/2	<u>\$26,135.28</u>
1000-100	<b>\$26,135.28</b>
<b>COUNTY CLERK</b>	
Co Clerk	\$51,127.96
Admin.Ass't	\$32,281.60
Deputy #1	\$30,326.40
Deputy #2	<u>\$26,187.20</u>
1000-101	<b>\$139,923.16</b>
<b>CIRCUIT CLERK</b>	
Cir.Clerk Admin	<u>\$32,281.60</u>
1000-102	<b>\$32,281.60</b>
<b>TREASURER</b>	
Co Treasurer	<u>\$51,127.96</u>
1000-103	<b>\$51,127.96</b>
<b>COLLECTOR</b>	
Co Collector	\$51,127.96
Chief Deputy	\$31,428.00
Deputy #1	\$30,079.00
Deputy #2	<u>\$28,972.00</u>
1000-104	<b>\$141,606.96</b>
<b>ASSESSOR</b>	
Co Assessor	\$51,127.96
Admin. Ass't.	\$32,281.60
Deputy #1	\$31,865.60
Deputy #2	\$31,428.80
Deputy #3	\$31,324.80
Deputy #4	\$30,534.40
Deputy #5	<u>\$30,118.40</u>
1000-105	<b>\$238,681.56</b>
<b>EQ BOARD</b>	
EQ Brd #1	\$1,000.00
EQ Brd #2	\$1,000.00
EQ Brd #3	\$1,000.00
EQ Brd #4	\$1,000.00
EQ Brd #5	<u>\$1,000.00</u>

1000-106      **\$5,000.00**

<b>QUORUM COURT</b>	
QC #1	\$3,900.00
QC #2	\$3,900.00
QC #3	\$3,900.00
QC #4	\$3,900.00
QC #5	\$3,900.00
QC #6	\$3,900.00
QC #7	\$3,900.00
QC #8	\$3,900.00
QC #9	<u>\$3,900.00</u>
1000-107	<b>\$35,100.00</b>

**ELECTION COMMISSION 1000-109**  
Put in County Clerk's

<b>VOTER REGISTRATION</b>	
Voter Registrar	\$31,428.80
P/T Election	\$1,000.00
P/T Election	<u>\$1,000.00</u>
1000-121	<b>\$33,428.80</b>

<b>SAFETY/MAINTENANCE</b>	
Maint #1	\$26,208.00
Maint #2	<u>\$26,208.00</u>
1000-123	<b>\$52,416.00</b>

<b>SHERIFF</b>	
Sheriff	\$51,206.11
Chief Deputy	\$37,329.76
CID #1 LT	\$34,965.84
CID #2	\$34,231.63
CID #3	\$32,279.52
LT Patrol	\$34,398.63
Shift Supervisor	\$32,279.52
Shift Supervisor	\$32,279.52
Deputy #2	\$31,340.40
Deputy #3	\$31,340.40
Deputy #4	\$31,340.40
Deputy #5	<u>\$29,615.04</u>
Deputy #6	\$29,615.04

BOOK 2018  
PAGE 103

Deputy #7	\$29,615.04
Deputy #8	\$29,615.04
Animal Control	\$26,754.00
Admin. Ass't	\$29,972.80
Clerk	\$25,640.16
All P/T	<u>\$50,000.00</u>
1000-400	<b>\$633,818.85</b>

**HEALTH DEPT**

Custodian	<u>\$9,600.00</u>
1000-300	<b>\$9,600.00</b>

**DISTRICT COURT**

Dist Court Clerk	\$31,428.80
Deputy Clerk	\$30,825.60
Probation Officer	\$28,558.40
P/T Prob Officer	<u>\$12,421.50</u>
39	
1000-409	<b>\$103,234.30</b>

**CORP-LAKE PATROL**

P/T Park Patrol	<u>\$26,000.00</u>
1000-410	<b>\$26,000.00</b>

**SRO's**

Clinton SRO	\$85,006.40
Shirley SRO	\$29,848.00
So.Side SRO	<u>\$29,848.00</u>
1000-411	<b>\$94,702.40</b>

**JUVENILE COURT**

Juv Probation	\$14,802.58
FINS Intake	\$29,577.60
P/T Drug Court	\$15,000.18
P/T Sect	<u>\$5,000.06</u>
1000-414	<b>\$64,380.42</b>

**DEPUTY PROS OFFICE**

Dep Pros Sect	\$31,428.80
Deputy Sect	<u>\$29,972.80</u>
1000-416	<b>\$61,401.60</b>

**PUBLIC DEFENDER**

Public Def Sect	<u>\$30,035.20</u>
1000-417	<b>\$30,035.20</b>

**DETENTION**

Jail Admin	\$35,686.56
Ass't Jail Admin	\$33,328.80
Bailiff	\$29,156.40
#4 Detention	\$27,714.96
#5 Detention	\$27,714.96
#6 Detention	\$28,064.40
#17 Detention	\$26,972.40
#7 Detention	\$27,007.76
#8 Detention	\$26,972.40
#9 Detention	\$26,972.40
#10 Detention	\$26,972.40
#11 Detention	\$26,972.40
#12 Detention	\$26,972.40
#13 Detention	\$26,972.40
#14 Detention	\$26,972.40
#15 Detention	\$26,972.40
#16 Detention	\$26,972.40
All P/T	<u>\$60,000.00</u>
1000-418	<b>\$538,397.84</b>

**CORONER**

Coroner	<u>\$7,571.25</u>
1000-419	<b>\$7,571.25</b>

**OEM (1/2)**

OEM	<u>\$17,815.20</u>
1000-500	<b>\$17,815.20</b>

**VETERAN'S OFFICE**

Veteran Officer	<u>\$14,324.18</u>
1000-800	<b>\$14,324.18</b>

**COUNTY ROAD**

Co. Judge 1/2	\$26,135.28
Admin.Ass't	\$32,281.60
Chief Deputy	\$31,428.80
Deputy #1	\$30,326.40
OEM 1/2	\$17,815.20

Grader Op	\$24,752.00
	\$24,752.00
	\$29,036.80
	\$26,998.40
	\$30,305.60
	\$34,112.00
	\$31,179.20
CDL Drivers	\$26,208.00
	\$27,248.00
	\$25,480.00
	\$24,960.00
Laborors	\$22,880.00
	\$22,880.00
	\$22,880.00
	\$22,880.00
	\$22,880.00
	\$24,128.00
	\$26,520.00
Mechanics	\$37,835.20
	\$22,880.00
Superintendent Quarry	\$36,732.80
Superintendent CoRda	\$36,732.80
P/T summer crew 2000-200	<u>\$21,120.00</u>
	<b>\$763,368.08</b>

<b>COLLECTOR</b>	
<b>AUTO</b>	<u>\$2,500.00</u>
Collector Auto P/T	<b>\$2,500.00</b>
3001-104	

<b>CIRCUIT CLERK RECORDER</b>	
Circuit Clerk	\$51,127.96
Chief Deputy	\$31,428.80
Deputy Clerk #1	\$30,326.40
P/T Recorder 32 hrs	\$10,067.20
P/T Recorder 45 hrs	<u>\$14,157.00</u>
3006-102	<b>\$137,107.36</b>

<b>LIBRARY</b>	
Librarian 1/2 yr	\$20,612.67
New Librarian	\$35,000.00

Drug Task Officer }  
DTF officer } 31,907.20

Ass't Librarian	\$28,188.93
Damascus Library	\$19,623.74
P/T Helper 55 hrs	\$13,227.50
P/T Helper 48 hrs	\$14,002.56
P/T Helper 54 hrs	\$12,987.00
P/T Helper 15 hrs	\$3,607.50
P/T Helper 40 hrs	\$9,620.00
Youth Librarian	<u>\$28,500.00</u>
3008-600	<b>\$185,369.90</b>

<b>SOLID WASTE</b>	
Supervisor	\$31,366.40
Weight Attendant	\$26,520.00
T/S Driver	\$27,560.00
Recycle Driver	\$26,520.00
Recycle Driver Operator	\$29,203.20
P/T Labor 40 hrs	<u>\$10,660.00</u>
3009-700	<b>\$176,789.60</b>

<b>911</b>	<u>\$29,120.00</u>
911 CoOrdin	<b>\$29,120.00</b>
3020-501	