

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2016-52

BOOK 2016
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Recorded in:
ORDINANCE BOOK
12/16/2016 11:02:17 AM

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

VAN BUREN COUNTY, AR
COUNTY CLERK

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL
OPERATING BUDGET FOR THE CALANDER YEAR OF 2017.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2017, identified as 2017 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 15, 2016 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services - shall be made ONLY with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the Annual Budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

Projected carry-over from 2016	\$1,000,000.00
Projected Grant carry-over from 2016	\$ 15,656.43
Anticipated Revenue for 2017	<u>\$5,355,650.78</u>

TOTAL ANTICIPATED REVENUE

\$6,371,307.21
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90% General Revenue Available	\$5,720,085.70	
100% Grant Available	<u>\$ 15,656.43</u>	
TOTAL REVENUE AVAILABLE		\$5,735,742.13

-Transfer to 911	↔	\$ 80,000.00
-Transfer to Animal Control	↔	<u>\$ 40,000.00</u>

TOTAL 90% OF GENERAL REVENUE AVAILABLE AFTER TRANSFERS
\$5,615,742.13

COUNTY ROAD FUND:

Projected carry-over from 2016	\$ 750,000.00
Anticipated Revenue for 2017	<u>\$3,036,359.43</u>

TOTAL ANTICIPATED REVENUE

\$3,786,359.43

90% County Road Revenue Available	\$3,407,723.49
LINE ITEM 99 Unanticipated Funds	<u>\$ 500,000.00</u>
TOTAL COUNTY ROAD FUNDS AVAILABLE	\$3,907,723.49

**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$4,187,878.55

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING
UNITS**

\$3,526,097.50

(TOTAL 100% of Grant Revenue \$129,992.43)

GENERAL FUND #1000

100 County Judge's Office	
Personal Services	\$43,781.65
Supplies	\$ 4,050.00
Other Services/Charges	<u>\$23,266.00</u>
TOTAL APPROPRIATED	\$71,097.65

101 County Clerk	
Personal Services	\$220,413.44
Supplies	\$ 21,000.00
Other Services/Charges	<u>\$ 11,029.00</u>
TOTAL APPROPRIATED	\$252,442.44
102 Circuit Clerk	
Personal Services	\$252,546.13
Supplies	\$ 7,450.00
Other Services/Charges	<u>\$ 15,325.00</u>
TOTAL APPROPRIATED	\$275,321.13
103 County Treasurer	
Personal Services	\$116,224.46
Supplies	\$ -0-
Other services/Charges	<u>\$ 3,650.00</u>
TOTAL APPROPRIATED	\$119,874.46
104 County Collector	
Personal Services	\$203,806.05
Supplies	\$ 35,000.00
Other Services/Charges	<u>\$ 36,100.00</u>
TOTAL APPROPRIATED	\$274,906.05
105 County Assessor/Appraiser	
Personal Services	\$454,897.58
Supplies	\$ 21,100.00
Other Services/Charges	\$ 8,581.00
Capital Outlay	<u>\$ 8,000.00</u>
TOTAL APPROPRAITED	\$492,578.58
106 County Equalization Board	
Personal Services	\$ 5,316.65
Supplies	\$ 1,600.00
Other Services/Charges	<u>\$277,200.00</u>
TOTAL APPROPRIATED	\$284,116.65
107 Van Buren County Quorum Court	
Personal Services	\$48,502.35
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$10,600.00</u>
TOTAL APPROPRIATED	\$60,102.35

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108 Courthouse

Other Services/ Charges	<u>\$10,975.00</u>
TOTAL APPROPRIATED	\$10,975.00

109 Election Commission

Personal Services	\$ 50,914.32
Supplies	\$ 1,500.00
Other Services/Charges	<u>\$ 10,850.00</u>
TOTAL APPROPRIATED	\$ 63,264.32

110 Economic Development

Other Services/Charges	<u>\$ 3,000.00</u>
TOTAL APPROPRIATED	\$ 3,000.00

111 Community Center

Other Services/Charges	<u>\$ 6,810.00</u>
TOTAL APPROPRIATED	\$ 6,810.00

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120 Courthouse Annex

Other Services/Charges	<u>\$46,975.00</u>
TOTAL APPROPRIATED	\$46,975.00

121 Voter Registration

Personal Services	\$ 49,376.82
Supplies	\$ 4,000.00
Other Services/Charges	<u>\$ 7,730.00</u>
TOTAL APPROPRIATED	\$ 61,106.82

122 Van Buren County North Annex

Personal Services	\$ -0-
Supplies	\$ 875.00
Other Services/Charges	<u>\$24,800.00</u>
TOTAL APPROPRIATED	\$25,675.00

123 Safety/Maintenance Dept.

Personal Services	\$163,876.14
Supplies	\$ 37,850.00
Other Services/Charges	\$ 50,163.00
Capital Outlay	<u>\$ 1,500.00</u>
TOTAL APPROPRIATED	\$253,389.14

199 Floodplain Management

Other Services/Charges	<u>\$ 720.00</u>
TOTAL APPROPRIATED	\$ 720.00

300 VBC Health Department

Personal Services	\$ 9,600.00
Supplies	\$ 5,400.00
Other Services/Charges	<u>\$17,042.86</u>
TOTAL APPROPRIATED	\$32,042.86

400 Sheriff's Office

Personal Services	\$ 982,062.70
Supplies	\$ 145,406.43
Other Services/Charges	\$ 27,322.00
Capital Outlay	\$ 4,000.00
Debt Services	<u>\$ 69,682.44</u>
TOTAL APPROPRIATED	\$1,228,483.57

401 Circuit Court/Div.5-Foster

Personal Services	\$ 2,000.00
Supplies	\$ 3,370.00
Other Services/Charges	<u>\$23,540.00</u>
TOTAL APPROPRIATED	\$28,910.00

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402 Circuit Court/Div.2-Carnahan

Supplies	\$ 300.00
Other Services/Charges	<u>\$ 1,480.00</u>
TOTAL APPROPRIATED	\$ 1,780.00

409 District Court

Personal Services	\$147,673.64
Supplies	\$ 4,840.00
Other Services/Charges	<u>\$ 30,940.00</u>
TOTAL APPROPRIATED	\$183,453.64

410 Corp of Engineers

Personal Services	\$ 28,785.12
Other Services/Charges	<u>\$ 8,887.81</u>
TOTAL APPROPRIATED	\$ 37,672.93

414 Juvenile Court/Div.2

Personal; Services	\$ 98,073.17
Supplies	\$ 2,100.00
Other Services/Charges	<u>\$ 13,954.00</u>
TOTAL APPROPRIATED	\$114,127.17

416 Deputy Prosecutor's Office	
Personal Services	\$ 90,486.92
Supplies	\$ 5,350.00
Other Services/Charges	<u>\$ 8,405.09</u>
TOTAL APPROPRIATED	\$104,242.01
417 Public Defender's Office	
Personal Services	\$44,420.74
Supplies	\$ 850.00
Other Services/Charges	<u>\$ 2,250.00</u>
TOTAL APPROPRIATED	\$47,520.74
418 Detention Center	
Personal Services	\$ 800,708.87
Supplies	\$ 90,500.00
Other Services/Charges	\$ 162,045.00
Capital Outlay	<u>\$ -0-</u>
TOTAL APPROPRIATED	\$1,053,253.87
419 County Coroner	
Personal Services	\$ 8,167.73
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$ 3,732.00</u>
TOTAL APPROPRIATED	\$12,899.73
420 Prosecutor's Drug Task Force	
Personal Services	\$47,286.35
Supplies	\$ 4,450.00
Other Services/Charges	<u>\$ 2,950.00</u>
TOTAL APPROPRIATED	\$54,686.35
500 Arkansas Department of Emergency Mgt.	
Personal Services	\$52,052.91
Supplies	\$12,000.00
Other Services/Charges	<u>\$13,277.00</u>
TOTAL APPROPRIATED	\$77,329.91
502 Volunteer Fire Departments	
Personal Services	\$ 3,100.00
Other Services/Charges	<u>\$85,500.00</u>
TOTAL APPROPRIATED	\$88,600.00

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800 Veteran's Service Office

Personal Services	\$15,610.93
Supplies	\$ 150.00
Other Services/Charges	<u>\$ 1,170.00</u>
TOTAL APPROPRIATED	\$16,930.93

801 Van Buren County Agent's Office

Personal Services	\$ 30,000.00
Other Services/Charges	<u>\$ 3,150.00</u>
TOTAL APPROPRIATED	\$33,150.00

804 Various County Projects

Other Services/Charges	<u>\$188,589.03</u>
TOTAL APPROPRIATED	\$188,589.03

899 Other Dept. Transfers Out

Other Services/Charges	<u>\$118,290.00</u>
TOTAL APPROPRIATED	\$118,290.00

TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL

\$5,724,317.33

COUNTY ROAD FUND #2000-200

Projected carry-over from 2016	\$ 750,000.00
Anticipated Revenue for 2017	<u>\$3,036,359.43</u>

TOTAL ANTICIPATED REVENUE

\$3,786,359.43

90% County Rd. Revenue Available	\$3,407,723.49
Un-Anticipated Revenue – Line 99	<u>\$ 500,000.00</u>
	\$3,907,723.49

<i>Personal Services</i>	<i>\$1,151,406.29</i>
<i>Supplies</i>	<i>\$1,522,500.00</i>
<i>Other Services/Charges</i>	<i>\$ 218,057.00</i>
<i>Capital Outlay</i>	<i>\$ 250,000.00</i>
<i>Debt Services</i>	<i>\$ 158,743.67</i>
<i>Transfer Out</i>	<i><u>\$ 500,000.00</u></i>
TOTAL APPROPRIATED	<i>\$3,800,706.96</i>

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HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200

Projected Carry-over from 2016 \$2,118.04
Anticipated Revenue for 2017 \$ -0-

TOTAL ANTICIPATED REVENUE \$2,118.04
100% Revenue Available and Appropriated \$2,118.04

Other Services & Charges \$2,118.04

TREASURER'S AUTOMATION #3000-103

Projected Carry-over from 2016 \$54,000.00
Anticipated Revenue for 2017 \$ -0-

TOTAL ANTICIPATED REVENUE \$54,000.00
90% Revenue Available \$48,600.00

Supplies \$18,000.00
Capital Out-lay \$ 2,500.00
TOTAL APPROPRIATED \$20,500.00

COLLECTOR'S AUTOMATION FUND #3001-104

Projected Carry-over from 2016 \$108,000.00
Anticipated Revenue for 2017 \$ 900.00

TOTAL ANTICIPATED REVENUE \$108,900.00
90% Revenue Available \$ 98,010.00

Personal Services \$ 5,449.15
Supplies \$ 3,500.00
Other Services/Charges \$10,500.00
TOTAL APPROPRIATED \$19,449.15

CIRCUIT COURT AUTOMATION-DIV.1 #3002-401

Projected Carry-over from 2016 \$32,000.00
Anticipated Revenue for 2017 \$ 3,500.00

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TOTAL ANTICIPATED REVENUE \$35,500.00
90% Revenue Available \$31,950.00

Other Services/Charges \$24,000.00
Line #99 \$ 5,000.00
TOTAL APPROPRIATED \$29,000.00

DISTRICT COURT AUTOMATION FUND #3003

Projected Carry-over from 2016 \$30,000.00
Anticipated Revenue for 2017 \$ 7,300.00

TOTAL ANTICIPATED REVENUE **\$37,300.00**
90% Revenue Available \$33,570.00

Supplies \$10,000.00
Other Services/Charges \$15,950.00
Line #99 \$ 5,000.00
TOTAL APPROPRIATED **\$30,950.00**

ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105

Projected Carry-over from 2016 \$5,500.00
Anticipated Revenue for 2017 \$2,500.00

TOTAL ANTICIPATED REVENUE **\$8,000.00**
90% Revenue Available and Appropriated **\$7,200.00**

Supplies \$1,677.81
Other Services/Charges \$1,000.00
Capital Out-lay \$1,500.00
Line #99 \$3,022.19
\$7,200.00

COUNTY CLERK'S COST FUND #3005-101

Projected Carry-over from 2016 \$14,000.00
Anticipated Revenue for 2017 \$ 6,000.00

TOTAL ANTICIPATED REVENUE **\$20,000.00**
90% Revenue Available and Appropriated **\$18,000.00**

Line #99 \$18,000.00

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RECORDER'S COST FUND #3006-102

Projected Carry-over from 2016 \$50,000.00
Anticipated Revenue for 2017 \$56,500.00

TOTAL ANTICIPATED REVENUE \$106,500.00
90% Revenue Available and Appropriated \$ 95,850.00

Personal Services \$ 35,380.19
Supplies \$ 19,700.00
Other Services/Charges \$ 25,769.81
Capital Out-lay \$ 15,000.00
\$ 95,850.00

COUNTY LIBRARY #3008-66

Projected Carry-over from 2016 \$1,635,000.00
Anticipated Revenue for 2017 \$ 408,000.00

TOTAL ANTICIPATED REVENUE \$2,043,000.00
90% Revenue Available and Appropriated \$1,838,700.00

Personal Services \$ 239,053.75
Supplies \$ 80,600.00
Other Services/Charges \$ 1,068,872.74
Capital Out-lay \$ 5,000.00
Line #99 \$ 445,173.51
\$ 1,838,700.00

SOLID WASTE #3009-700

Projected Carry-over from 2016 \$ 70,000.00
Anticipated Revenue for 2017 \$628,175.00
100% Grant Revenue \$ 34,000.00

TOTAL ANTICIPATED REVENUE \$732,175.00
90% Revenue Available \$628,357.50
100% Grant Revenue \$ 34,000.00
\$662,357.50

Personal Services \$268,562.88
Supplies \$ 41,930.00
Other Services/Charges \$313,485.00
Debt Services \$35,832.28
TOTAL APPROPRIATED \$659,810.16

JAIL MAINTENANCE #3017-400

Projected Carry-over from 2016 \$61,722.22
Anticipated Revenue for 2017 \$60,500.00

TOTAL ANTICIPATED REVENUE \$122,222.22
90% Revenue Available \$110,000.00

Supplies \$ 50,000.00
Other Services/Charges \$ 6,400.00
Capital Out-lay \$ 5,000.00
Debt Services \$ 37,488.99
Line #99 \$ 10,000.00
TOTAL APPROPRIATED \$108,888.99

BOATING SAFETY FUND #3019-400

Projected Carry-over from 2016 \$2,000.00
Anticipated Revenue for 2017 \$2,000.00

TOTAL ANTICIPATED REVENUE \$4,000.00
90% Revenue Available and **Appropriated \$3,600.00**

Other Services/Charges \$2,000.00
Line #99 \$1,600.00
\$3,600.00

911 EMERGENCY FUND #3020-501

Projected Carry-over from 2016 \$ 20,000.00
Anticipated Revenue for 2017 \$155,000.00
Anticipated Revenue from County General \$ 80,000.00

TOTAL ANTICIPATED REVENUE \$255,000.00
90% Revenue Available \$139,500.00
100% Revenue Available and Appropriated \$ 80,000.00
in County General to be Transferred \$219,500.00

Personal Services \$154,792.95
Supplies \$ 3,500.00
Other Services/Charges \$ 59,175.00
TOTAL APPROPRIATED \$217,467.95

EMERGENCY VEHICLE FUND #3022-421

Projected Carry-over from 2016 \$4,000.00
Anticipated Revenue for 2017 \$2,000.00

TOTAL ANTICIPATED REVENUE \$6,000.00
90% Revenue Available and Appropriated \$5,400.00

Line #99 \$5,400.00

VICTIMS WITNESS FUND #3025-416

Projected Carry-over from 2016 \$62,670.88
Anticipated Revenue for 2017 \$ 2,884.68

TOTAL ANTICIPATED REVENUE \$65,555.56
90% Revenue Available and Appropriated \$59,000.00

Other Services & Charges \$ 1,000.00
Line #99 \$58,000.00
\$59,000.00

ANIMAL CONTROL SHELTER #3407-400

Projected Carry-over from 2016 \$20,000.00
Anticipated Revenue for 2017 \$ 5,500.00
Anticipated Revenue from City of Clinton \$ 35,000.00
Anticipated Revenue from County General \$ 40,000.00

TOTAL ANTICIPATED REVENUE \$100,500.00
90% Revenue Available and Appropriated \$54,450.00
100% Revenue Available and Appropriated \$40,000.00
in County General to be Transferred \$89,005.00

Personal Services \$ 69,117.68
Supplies \$ 12,825.00
Other Services/Charges \$ 18,077.00
TOTAL APPROPRIATED \$100,019.68

HOSPITAL MAINTENANCE #3408-302

Projected Carry-over from 2016 \$215,000.00
Anticipated Revenue for 2017 \$143,500.00

TOTAL ANTICIPATED REVENUE \$358,500.00
90% Revenue Available and Appropriated \$322,650.00

Supplies \$100,000.00
Other Services/Charges \$ 15,000.00
Line #99 \$207,650.00
\$322,650.00

GLOBAL FOODS #3505-100

Projected Carry-over from 2016 \$ -0-
Anticipated Revenue for 2017 \$17,000.00

TOTAL ANTICIPATED REVENUE \$17,000.00
100% Revenue Available and Appropriated \$17,000.00

Other Services/Charges \$17,000.00

VBC PRACTICAL NURSING PROGRAM-GRANT #3508-100

Projected Carry-over from 2016 \$5,566.67
Anticipated Revenue for 2017 -0-

TOTAL ANTICIPATED REVENUE \$5,566.67
100% Revenue Available and Appropriated \$5,566.67

Supplies \$3,226.67
Capital Outlay \$2,340.00
\$5,566.67

VBC NURSING PROGRAM SIMULATION CENTER GRANT #3509-304

Projected Carry-over from 2016 \$40,668.35
Anticipated Revenue for 2017 \$30,639.37

TOTAL ANTICIPATED REVENUE \$71,307.72
100% Revenue Available and Appropriated \$71,307.72

Other Services/Charges \$71,307.72

LAW LIBRARY #6009-600

Projected Carry-over from 2016	\$ 6,068.24
Anticipated Revenue for 2017	<u>\$ 9,487.32</u>

TOTAL ANTICIPATED REVENUE	\$15,555.56
90% Revenue Available and Appropriated	\$14,000.00

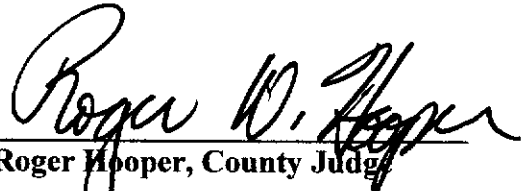
<i>Supplies</i>	<i>\$5,900.00</i>
<i>Other Services/Charges</i>	<i>\$2,820.00</i>
<i>Line #99</i>	<i><u>\$ 5,280.00</u></i>
	<i>\$14,000.00</i>


SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Approved this 15th day of December, 2016

APPROVED: 
Roger Hooper, County Judge

ATTEST: 
Pam Bradford, County Clerk

2017 SALARIES

OFFICES			2017	HOURLY	PAYROLL
COUNTY JUDGE'S OFFICE (3%)					
County Judge- 1/2		Roger	26,135.28	25.13	\$2,010.41
			26,135.28		2,010.41
CIRCUIT CLERK'S OFFICE (3%/25)					
Circuit Clerk		Debbie	51,127.96	24.58	\$1,966.46
Admin. Ass't.			32,281.60	15.52	\$1,241.60
Chief Deputy			31,428.80	15.11	\$1,208.80
Deputy Clerk #1			30,326.40	14.58	\$1,166.40
Deputy Clerk #2			29,972.80	14.41	\$1,152.80
			175,137.56		6,736.06
TREASURER'S OFFICE (3%/25)					
Treasurer		Kim	51,127.96	24.58	\$1,966.46
Admin. Ass't.			31,428.80	15.11	\$1,208.80
			82,556.76		3,175.26
COUNTY CLERK'S OFFICE (3%/25)					
County Clerk		Pam	51,127.96	24.58	\$1,966.46
Admin. Ass't.			32,281.60	15.52	\$1,241.60
Deputy Clerk #1			30,326.40	14.58	\$1,166.40
Land Library Clerk			26,187.20	12.59	\$1,007.20
Land Library Clerk P/T (48 hrs)			13,416.00	10.75	\$516.00
			153,339.16		5,897.66
COLLECTOR'S OFFICE (3%/25)					
Collector		Lisa	51,127.96	24.58	\$1,966.46
Admin. Ass't.			32,281.60	15.52	\$1,241.60
Deputy Collector #1			30,326.40	14.58	\$1,166.40
Deputy Collector #2			27,872.00	13.40	\$1,072.00
			141,607.96		5,446.46
ASSESS/APPR OFFICE (3%/25)					
Assessor		Trina	51,127.96	24.58	\$1,966.46
Ass't Dept Head	64 hrs		25,825.28	15.52	\$993.28
Deputy Assessor 6			28,329.60	13.62	\$1,089.60
Deputy Assessor 1			31,865.60	15.32	\$1,225.60
Deputy Assessor 4			30,534.40	14.68	\$1,174.40
Deputy Assessor 3			31,324.80	15.06	\$1,204.80
Deputy Assessor 5			30,118.40	14.48	\$1,158.40
Deputy Assessor 2	64 hrs		31,428.80	15.11	\$1,208.80
GIS Tech.			28,641.60	13.77	\$1,101.60
Deputy Assessor 7	64 hrs.		19,552.00	11.75	\$752.00
			308,748.44		11,874.94

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2017 SALARIES

JUVENILE COURT (25)				
Probation Officer		25,459.20	12.24	\$979.20
FINS Intake Officer		29,577.60	14.22	\$1,137.60
P/T Teen Court		*		\$192.31
P/T Juv. Sec't.		20,000.24		\$576.93
		75,037.04		2,886.04
SOLID WASTE MGT (25)				
Supervisor		31,366.40	15.08	\$1,206.40
Weigh Station Attendant		26,520.00	12.75	\$1,020.00
T/S Driver		27,560.00	13.25	\$1,060.00
Recycle Driver		26,520.00	12.75	\$1,020.00
Recycling Driver		29,203.20	14.04	\$1,123.20
Operator		26,520.00	12.75	\$1,020.00
P/T Laboror	40 hrs	10,660.00	10.25	\$410.00
		178,349.60		6,859.60
DISTRICT COURT (25)				
Court Clerk		31,428.80	15.11	\$1,208.80
Deputy Court Clerk		30,825.60	14.82	\$1,185.60
Probation Officer		28,558.40	13.73	\$1,098.40
P/T Probation Officer	39 hrs	12,421.50	12.25	\$477.75
		103,234.30		3,970.55
PUBLIC DEFENDER'S OFFICE (25)				
Secretary		30,035.20	14.44	\$1,155.20
		30,035.20		1,155.20
DEPUTY PROS OFFICE (25)				
Legal Secretary		31,428.80	15.11	\$1,208.80
Deputy Clerk		29,972.80	14.41	\$1,152.80
		61,401.60		2,361.60
COUNTY ROAD DEPT (3%/25)				
Office				
1/2 County Judge	Roger	26,135.28	25.13	\$2,010.41
Admin.Ass't.		29,848.00	14.35	\$1,148.00
Chief Deputy		29,640.00	14.25	\$1,140.00
Grader Operators				
		29,036.80	13.96	1,116.80
		26,998.40	12.98	\$1,038.40
		34,112.00	16.40	\$1,312.00
		30,305.60	14.57	\$1,165.60
		24,752.00	11.90	\$952.00
		24,752.00	11.90	\$952.00
		24,752.00	11.90	\$952.00
Truck Drivers CDL				

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		25,480.00	12.25	\$980.00
		26,208.00	12.60	\$1,008.00
		27,248.00	13.10	\$1,048.00
		29,203.20	14.04	\$1,123.20
		24,960.00	12.00	\$960.00
		27,248.00	13.10	\$1,048.00
Laborers				
		22,880.00	11.00	\$880.00
		22,880.00	11.00	\$880.00
		22,880.00	11.00	\$880.00
		24,128.00	11.60	\$928.00
		22,880.00	11.00	\$880.00
		24,128.00	11.60	\$928.00
Mechanics				
		37,835.20	18.19	\$1,455.20
		37,752.00	18.15	\$1,452.00
Backhoe Operator				
		31,179.20	14.99	\$1,199.20
Road Foreman				
		26,832.00	12.90	\$1,032.00
Road Superintendent				
		36,732.80	17.66	\$1,412.80
		750,786.48		
DETENTION CENTER (25)				
Jail Admin		33,987.20	16.34	\$1,148.00
Ass't Admin		29,848.00	14.35	\$1,068.00
#2 Bailiff		27,768.00	13.35	\$1,054.40
#3 Detention Rd Crew		27,414.40	13.18	\$1,054.40
#4 Detention Deputy		27,414.40	13.18	\$1,054.40
#5 Detention Deputy		26,728.00	12.85	\$1,028.00
#6 Detention Deputy		26,395.20	12.69	\$1,015.20
#7 Detention Deputy		25,688.00	12.35	\$988.00
#8 Detention Deputy		25,688.00	12.35	\$988.00
#9 Detention Deputy		25,688.00	12.35	\$988.00
#10 Detention Deputy		25,688.00	12.35	\$988.00
#11 Detention Deputy		25,688.00	12.35	\$988.00
#12 Detention Deputy		25,688.00	12.35	\$988.00
#13 Detention Deputy		25,688.00	12.35	\$988.00
#14 Detention Deputy		25,688.00	12.35	\$988.00
#15 Detention Deputy		25,688.00	12.35	\$988.00
#16 Detention Deputy		25,688.00	12.35	\$988.00
#17 Detention Deputy		24,648.00	11.85	\$948.00
Part-Time (F/T-less \$500 until Certified)		60,000.00	11.23	*
		541,083.20		
SHERIFF'S DEPARTMENT (3%/25)				
Sheriff	Scott	51,206.11	24.62	\$1,969.47
Chief Deputy		33,987.20	16.34	\$1,307.20
1st Deputy		33,300.80	16.01	\$1,280.80

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2nd Deputy		32,593.60	15.67	\$1,253.60
3rd Deputy-		31,907.20	15.34	\$1,227.20
4th Deputy		31,220.80	15.01	\$1,200.80
5th Deputy		29,848.00	14.35	\$1,148.00
6th Deputy		29,848.00	14.35	\$1,148.00
7th Deputy (Shirley)		29,848.00	14.35	\$1,148.00
8th Deputy		29,848.00	14.35	\$1,148.00
9th Deputy (So.Side)		29,848.00	14.35	\$1,148.00
10th Deputy		28,204.80	13.56	\$1,084.80
11th Deputy		28,204.80	13.56	\$1,084.80
12th Deputy-		28,204.80	13.56	\$1,084.80
13th Deputy		28,204.80	13.56	\$1,084.80
D.V Invest.Supervisor		32,760.00	15.75	\$1,260.00
D.V Invest.Deputy		30,742.40	14.78	\$1,182.40
Admin.Ass't.		29,972.80	14.41	\$1,152.80
Office Clerk		24,419.20	11.74	\$939.20
Secretary		23,420.80	11.26	\$900.80
Part-Time		50,000.00	12.10	
		667,590.11		
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CORP OF ENGINEERS	Grant			
P/T Park Patrol-		<u>26,000.00</u>	10.75	
		26,000.00		
ANIMAL SHELTER (25)				
Control Officer		25,480.00	12.25	\$980.00
P/T Helper 64 hrs		13,728.00	8.25	\$528.00
P/T Helper 64 hrs		<u>13,728.00</u>	8.25	<u>\$528.00</u>
		52,936.00		2,036.00
SAFETY/MAINTENANCE (25)				
Maintenance		26,208.00	12.60	\$1,008.00
Maintenance		26,208.00	12.60	\$1,008.00
Custodian		22,360.00	10.75	\$860.00
Safet/Maint Manager		<u>32,448.00</u>	15.60	<u>\$1,248.00</u>
		107,224.00		4,124.00
ELECTION COMMISSION (25)	per meeting			
Co-ordinator		27,726.40	13.33	\$1,066.40
R. Commission Chair	150.00			
R. Commissioner	125.00			
D. Commissioner	125.00			
		<u>15,000.00</u>		
		42,726.40		
CIRCUIT RECORDER'S COST FUND				
P/T Recorder (32 hrs. per pay)		10,067.20	12.10	\$ 387.20
P/T Recorder (45 hrs. per pay)		<u>13,221.00</u>	11.30	\$ 508.50

2017 SALARIES

			23,288.20		895.70
911			<u>29,120.00</u>	14.00	<u>\$1,120.00</u>
Coordinator/TechSupport			29,120.00		1,120.00
LIBRARY					
Librarian			41,225.18	19.82	\$1,585.59
Ass't Librarian			28,188.93	13.56	\$1,084.19
Damascus Librarian 70 hrs			19,623.74	10.79	\$754.76
P/T Helper 54 hrs			11,934.00	8.50	\$459.00
P/T Helper 48 hrs			14,002.56	11.22	\$538.56
P/T Helper 54 hrs			12,383.28	8.82	\$476.28
P/T Helper 40 hrs			8,840.00	8.50	\$340.00
P/T Helper 40 hrs			9,172.80	8.82	\$352.80
Youth Service Librarian			<u>27,040.00</u>	13.00	<u>\$1,040.00</u>
			172,410.49		6,631.18
DRUG TASK FORCE (25)					
Task Force Officer			<u>31,907.20</u>	15.34	<u>\$1,227.20</u>
			31,907.20		1,227.20
CORONER (3%)	Tsosie		<u>7,571.25</u>		<u>291.21</u>
			7,571.25		291.21
VOTER REGISTRATION (25)					
Voter Registrar/Chief Deputy			31,428.80	15.11	\$1,208.80
P/T			1,500.00	10.00	
P/T			<u>1,500.00</u>	10.00	
			34,428.80		
OEM Officer (25)			<u>35,630.40</u>	17.13	<u>\$1,370.40</u>
			35,630.40		1,370.40
VETERAN'S SERVICE OFFICER					
P/T Service Officer 32 hrs			<u>14,324.18</u>	17.22	<u>\$550.93</u>
			14,324.18		550.93
EQUALIZATION BOARD					
			1,000.00		
			1,000.00		
			1,000.00		
			1,000.00		
			<u>1,000.00</u>		
			5,000.00		
QUORUM COURT	Special M		per meeting		
District 1	110.00		300.00		
District 2	110.00		300.00		

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2017 SALARIES

District 3		110.00		300.00		
District 4		110.00		300.00		
District 5		110.00		300.00		
District 6		110.00		300.00		
District 7		110.00		300.00		
District 8		110.00		300.00		
District 9		110.00		300.00		
				45,000.00		
VBC CAREER CENTER						
P/T Custodian	20 hrs	9.00		0.00	0.00	\$ -

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I certify that this instrument was
filed on 12/16/2016 11:02:17 AM
and recorded in
ORDINANCE Book 2016
PAM BRADFORD
County Clerk
VAN BUREN County, AR

Amanda Mitchell D.C.