

**VAN BUREN COUNTY QUORUM COURT**

**ORDINANCE NO. 2015-07**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO AMEND THE ORIGINAL ORDINANCE 2013-21, THE ANNUAL OPERATING BUDGET FOR 2014; TO RAISE, TRANSFER AND APPROPRIATE FUNDS WITH-IN THE 2014 BUDGETS AS NEEDED TO THE FOLLOWING FOR CLEAN-UP PURPOSES:**

**NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS:**

**1. This Quorum Court hereby transfers, as needed, within each budget as follows:**

**COUNTY GENERAL #1000;**

**TRANSFERS WITHIN THE COUNTY JUDGE'S OFFICE #1000-100:**

<b>PERSONAL SERVICES:</b>	#1001 Full-Time Salaries	\$ 596.37
	#1002 Part-Time Salaries	\$ 366.48
	#1006 Social Security Matching	\$ 96.82
	#1008 Noncontributory Retirement	\$ 14.45
	#1013 Car Allowance	<u>\$ 72.54</u>
		<b>\$1,146.66</b>

<b>SUPPLIES:</b>	#2001 General Supplies	<b>\$ 12.84</b>
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<b>OTHER SERVICES &amp; CHARGES:</b>	#3005 Special Legal	\$ 205.00
	#3023 Internet Connection	\$1,086.96
	#3090 Dues & Memberships	<u>\$ 19.00</u>
		<b>\$1,310.96</b>

**TRANSFERS WITHIN THE COUNTY CLERK'S OFFICE #1000-101:**

<b>PERSONAL SERVICES:</b>	#1001 Full-Time Salaries	\$5,546.09
	#1016 Life Insurance	<u>\$ 34.65</u>
		<b>\$5,580.74</b>

<b>SUPPLIES:</b>	#2002 Small Equipment	<b>\$ 47.07</b>
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<b>OTHER SERVICES &amp; CHARGES:</b>	#3040 Ads & Publication	\$721.25
	#3090 Dues & Memberships	<u>\$ 25.00</u>
		<b>\$746.25</b>

**TRANSFERS WITHIN THE CIRCUIT CLERK'S OFFICE #1000-102:**

<b>PERSONAL SERVICES:</b>	#1001 Full-Time Salaries	\$852.35
	#1011 Unemployment Comp	<u>\$ 92.74</u>
		<b>\$945.09</b>

<b>SUPPLIES:</b>	#2001 General Supplies	\$1,206.35
	#2002 Small Equipment	\$ 719.03
	#2024 Maint & Service Contracts	<u>\$ 20.11</u>
		<b>\$1,945.49</b>

<b>OTHER SERVICES &amp; CHARGES:</b>	#3020 Phone & Fax Line	\$ 115.80
	#3021 Postage	\$ 36.64
	#3030 Travel/Mileage	\$ 69.75
	#3080 Public Records	\$4,678.34
	#3100 Other Misc	<u>\$ 33.85</u>
		<b>\$4,934.38</b>

**TRANSFERS WITHIN THE COUNTY TREASURER'S OFFICE #1000-103:**

<b>PERSONAL SERVICES:</b>	#1001 Full-Time Salaries	\$1,081.33
	#1009 Health Insurance	<u>\$ 108.51</u>
		<b>\$1,189.84</b>

<b>OTHER SERVICES &amp; CHARGES:</b>	#3020 Phone & Fax Line	\$ 64.54
	#3069 Postage	<u>\$ 2.00</u>
		<b>\$ 66.54</b>

**TRANSFERS WITHIN THE COLLECTOR'S OFFICE #1000-104:**

<b>PERSONAL SERVICES:</b>	#1001 Full-Time Salaries	\$665.57
	#1009 Health Insurance	\$208.73
	#1011 Unemployment Comp	<u>\$ 1.51</u>
		<b>\$875.81</b>

<b>OTHER SERVICES &amp; CHARGES:</b>	#3040 Ads & Publication	\$2,610.00
	#3080 Public Records	<u>\$ 486.97</u>
		<b>\$3,096.97</b>

**TRANSFERS WITHIN THE COURTHOUSE BUDGET #1000-108:**

<b>OTHER SERVICES &amp; CHARGES:</b> #3052 Fire & Extended Coverage	\$ 33.35
#3062 Utilities-Water	\$344.63
#3063 Utilities – Waste Disposal	<u>\$ 75.21</u>
	<b>\$453.19</b>

**TRANSFERS WITHIN THE ELECTION COMMISSION BUDGET #1000-109:**

<b>PERSONAL SERVICES:</b> #1002 Part-Time Salaries	\$22,067.26
#1004 Contract Labor	\$ 595.00
#1006 Social Security Matching	\$ 1,022.71
#1011 Unemployment Comp	<u>\$ 292.71</u>
	<b>\$23,977.68</b>
<b>OTHER SERVICES &amp; CHARGES:</b> #3021 Postage	\$ 431.83
#3023 Internet	<u>\$ 738.00</u>
	<b>\$1,169.83</b>

**TRANSFERS WITHIN THE ECONOMIC DEVELOPMENT BUDGET #1000-110:**

<b>OTHER SERVICES &amp; CHARGES:</b> #3020 Phone & Fax Line	<b>\$ 95.23</b>
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**TRANSFERS WITHIN THE COMMUNITY CENTER BUDGET 1000-111:**

<b>OTHER SERVICES &amp; CHARGES:</b> #3061 Utilities-Gas	\$ 82.95
#3062 Utilities-Water	<u>\$760.01</u>
	<b>\$842.96</b>

**TRANSFERS WITHIN THE COUNTY PROJECTS BUDGET 1000-112:**

<b>OTHER SERVICES &amp; CHARGES:</b> #3052 Fire & Extended Coverage	<b>\$511.57</b>
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**TRANSFERS WITHIN THE COUNTY CLERK’S COMPUTER SYSTEMS BUDGET 1000-115:**

<b>SUPPLIES:</b> #2024 Maint. & Service Contracts	<b>\$168.40</b>
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**TRANSFER WITHIN THE COURTHOUSE ANNEX BUDGE 1000-120:**

<b>SUPPLIES:</b> #2001 General Supplies	<b>\$1,156.02</b>
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<b>OTHER SERVICES &amp; CHARGES:</b> #3060 Utilities – Electricity	<b>\$3,478.33</b>
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**TRANSFERS WITHIN THE VOTER REGISTRATION BUDGET 1000-121:**

<b>PERSONAL SERVICES:</b> #1006 Social Security Matching	\$327.41
#1011 Unemployment Comp	<u>\$ 78.97</u>
	<b>\$406.38</b>
 <b>OTHER SERVICES &amp; CHARGES:</b> #3020 Phone & Fax Line	 <b>\$64.14</b>

**TRANSFERS WITHIN THE VBC CAREER CENTER BUDGET 1000-122:**

<b>PERSONAL SERVICES:</b> #1011 Unemployment Comp	<b>\$ 7.93</b>
 <b>SUPPLIES:</b> #2001 General Supplies	 <b>\$230.41</b>
 <b>OTHER SERVICES &amp; CHARGES:</b> #3060 Utilities – Electricity	 \$2,653.65
#3063 Utilities – Waste Disposal	<u>\$ 28.56</u>
	<b>\$2,682.21</b>

**TRANSFERS WITHIN SAFETY/MAINTENANCE DEPARTMENT #1000-123:**

<b>PERSONAL SERVICES:</b> #1002 Part-Time Salaries	\$1,010.85
#1010 Workman’s Comp	<u>\$2,044.00</u>
	<b>\$3,054.85</b>
 <b>SUPPLIES:</b> #2001 General Supplies	 \$1,953.94
#2002 Small Equipment	\$ 566.89
#2007 Fuel/Oil & Lube	\$ 458.75
#2022 Plumbing & Electrical	\$3,109.19
#2023 Parts & Repairs	\$ 682.87
#2029 Small Tools	<u>\$ 774.51</u>
	<b>\$7,546.15</b>
 <b>OTHER SERVICES &amp; CHARGES:</b> #3022 Cell Phones/Pagers	 \$ 13.85
#3030 Travel	\$ 89.34
#3090 Dues & Memberships	<u>\$ 50.00</u>
	<b>\$ 153.19</b>

**TRANSFERS WITHIN THE VBC HEALTH DEPT BUDGET 1000-300:**

<b>SUPPLIES:</b> #2003 Janitorial Supplies	<b>\$ 209.52</b>
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<b>OTHER SERVICES &amp; CHARGES: #3020 Phone &amp; Fax-Landline</b>	\$ 71.11
#3060 Utilities-Electricity	<u>\$1,571.97</u>
	<b>\$1,643.08</b>

**TANSFERS WITHIN THE SHERIFF’S OFFICE BUDGET #1000-400:**

<b>PERSONAL SERVICES: #1002 Part-Time Salaries</b>	\$2,357.57
#1009 Health Insurance	<u>\$ 512.52</u>
	<b>\$2,870.09</b>

<b>SUPPLIES: #2001 General Supplies</b>	\$ 166.31
#2023 Parts & Repairs	<u>\$1,213.91</u>
	<b>\$1,380.22</b>

<b>OTHER SERVICES &amp; CHARGES: #3052 Fire &amp; Extended Coverage</b>	\$ 6.76
#3053 Fleet Liability	\$ 34.00
#3090 Dues & Memberships	<u>\$ 100.00</u>
	<b>\$ 140.76</b>

<b>CAPITAL OUTLAY: #4004 Machinery &amp; Equip (other than vehicle)</b>	<b>\$4,390.87</b>
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**TRANSFERS WITHIN THE CIRCUIT COURT/DIV 1 BUDGET 1000-401:**

<b>PERSONAL SERVICES: #1011 Unemployment</b>	<b>\$ 14.26</b>
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<b>OTHER SERVICES &amp; CHARGES: #3023 Internet</b>	\$ 755.40
#3094 Meals/Lodging	<u>\$1,013.41</u>
	<b>\$1,768.81</b>

**TRANSFERS WITHIN THE CIRCUIT COURT/DIV 4 BUDGET 1000-402:**

<b>OTHER SERVICES &amp; CHARGES: #3023 Internet</b>	<b>\$ 597.56</b>
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**TRANSFERS WITHIN THE CIRCUIT COURT/DIV 3 BUDGET 1000-403:**

<b>PERSONAL SERVICES: #1011 Unemployment Comp</b>	<b>\$ 24.76</b>
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**TRANSFERS WITHIN DISTRICT COURT 1000-409:**

<b>PERSONAL SERVICES: #1001</b> Full-Time Salaries	\$ 280.78
#1003 Extra Help	\$ 744.63
#1004 Contract Labor	<u>\$ 92.00</u>
	<b>\$1,117.41</b>

**SUPPLIES: #2001** General Supplies **\$ 427.90**

<b>OTHER SERVICES &amp; CHARGES: #3021</b> Postage	\$ 604.21
#3030 Travel	\$1,008.00
#3063 Utilities-Waste Disposal	\$ 15.15
#3100 Other Misc	<u>\$ 216.22</u>
	<b>\$1,843.58</b>

**TRANSFERS WITHIN THE CORP OF ENGINEER'S BUDGET 1000-410:**

**PERSONAL SERVICES: #1011** Unemployment Comp **\$ 76.24**

**SUPPLIES: #2007** Fuel/Oil/Lube **\$1,211.59**

**TRANSFERS WITHIN THE JUVENILE COURT/DIV 2 BUDGET 1000-414:**

<b>PERSONAL SERVICES: #1002</b> Part-Time Salaries	\$ 386.88
#1010 Workman's Comp	<u>\$ 223.22</u>
	<b>\$ 610.10</b>

**SUPPLIES: #2003** Janitorial Supplies **\$ 18.59**

<b>OTHER SERVICES &amp; CHARGES: #3007</b> Drug Testing	\$ 3.29
#3022 Cell Phones/Pagers	\$2,843.67
#3090 Dues & Memberships	<u>\$ 10.00</u>
	<b>\$2,856.96</b>

**TRANSFERS WITHIN THE DEPUTY PROSECUTOR'S OFFICE 1000-416**

<b>PERSONAL SERVICES: #1001</b> Full-Time Salaries	\$ 627.97
#1011 Unemployment Comp	\$ 268.99
#1016 Life Insurance	<u>\$ 19.80</u>
	<b>\$ 916.76</b>

**SUPPLIES: #2024** Maintenance & Service Contracts **\$1,167.86**

<b>OTHER SERVICES &amp; CHARGES: #3020 Phone/Fax Land Line</b>	\$ 378.68
#3021 Postage	\$ 336.06
#3062 Utilities-Water	\$ 18.92
#3063 Utilities-Waste Disposal	\$ 28.56
#3069 Postage Machine/P.O. Box	<u>\$ 40.20</u>
	<b>\$ 802.42</b>

**TRANSFERS WITHIN THE PUBLIC DEFENDER'S OFFICE 1000-417:**

<b>PERSONAL SERVICES: #1001 Full-Time Salaries</b>	\$ 161.09
#1009 Health Insurance	<u>\$ 90.88</u>
	<b>\$ 251.97</b>

**TRANSFERS WITHIN THE DETENTION CENTER 1000-418:**

<b>PERSONAL SERVICES: #1001 Full-Time Salaries</b>	\$2,677.37
#1002 Part-Time Salaries	\$5,606.94
#1011 Unemployment Comp	\$ 65.38
#1013 Car Allowance	<u>\$ 106.92</u>
	<b>\$8,456.61</b>

<b>SUPPLIES: #2002 Small Supplies</b>	\$1,231.93
#2003 Janitorial Supplies	\$5,516.79
#2004 Meds & Drugs	\$ 467.40
#2029 Small Tools	<u>\$ 21.90</u>
	<b>\$7,238.02</b>

<b>OTHER SERVICES &amp; CHARGES: #3006 Medical-Dental-Hospital</b>	\$5,912.33
#3009 Other Prof Services	\$ 175.00
#3023 Internet	\$ 421.37
#3060 Utilities-Electricity	\$4,685.18
#3061 Utilities-Gas	\$2,531.98
#3062 Utilities-Water	\$3,121.99
#3063 Utilities-Waste Disposal	\$ 164.40
#3069 Postage Machine/P.O. Box	\$ 43.10
#3094 Meals/Lodging	<u>\$ 706.05</u>
	<b>\$17,761.40</b>

**TRANSFERS WITHIN THE CORONER'S BUDGET 1000-419:**

<b>PERSONAL SERVICES: #1002 Part-Time Salaries</b>	\$ 20.18
<b>SUPPLIES: #2001 General Supplies</b>	\$ 51.34

**OTHER SERVICES & CHARGES: #3022 Cell Phone/Pager** **\$1,621.84**

**TRANSFERS WITHIN THE PROSECUTOR'S DRUG TASK FORCE BUDGET 1000-420:**

**PERSONAL SERVICES: #1001 Full-Time Salaries** **\$ 601.38**

**SUPPLIES: # 2007 Fuel/Oil/Lube** **\$1,149.97**  
**#2023 Parts & Repairs** **\$ 468.76**  
**\$1,618.73**

**OTHER SERVICES & CHARGES: #3023 Internet** **\$ 11.14**

**TRANSFERS WITHIN THE ARKANSAS DEPT OF EMERGENCY MGT BUDGET 1000-500:**

**PERSONAL SERVICES: #1001 Full-Times Salaries** **\$ 76.24**  
**#1006 Social Security Matching** **\$ 55.25**  
**#1013 Car Allowance** **\$ 59.70**  
**\$ 191.19**

**SUPPLIES: #2007 Fuel/Oil/Lube** **\$ 451.01**  
**#2024 Maintenance & Service Contracts** **\$1,089.53**  
**\$1,540.54**

**OTHER SERVICES & CHARGES: #3021 Postage** **\$ 13.73**  
**#3024 Satellite Connection** **\$1,147.61**  
**#3090 Dues/Memberships** **\$ 5.00**  
**\$1,166.34**

**TRANSFERS WITHIN THE VOLUNTEER FIRE DEPARTMENTS 1000-502:**

**PERSONAL SERVICES: #1010 Workman's Comp** **\$4,176.00**

**TRANSFERS WITHIN THE VETERAN'S OFFICE BUDGET 1000-800:**

**PERSONAL SERVICES: #1011 Unemployment** **\$ 28.35**

**OTHER SERVICES & CHARGES: #3020 Phone/Fax Landline** **\$ 17.58**  
**#3023 Internet** **\$ 207.25**  
**\$ 224.83**

**TOTAL TRANSFERS FOR COUNTY GENERAL** **136,946.31**



**TRANSFERS WITHIN THE COUNTY ROAD BUDGET 2000-200:**

<b>PERSONAL SERVICES: #1001 Full-Time Salaries</b>	\$3,728.54
#1011 Unemployment Comp	\$ 752.72
#1013 Car Allowance	<u>\$ 154.27</u>
	<b>\$4,635.53</b>

<b>SUPPLIES: #2001 General Supplies</b>	\$ 12,183.39
#2006 Clothing/Uniforms	\$ 13,258.52
#2020 Building Materials/Supplies	\$ 54.70
#2021 Paints & Metals	\$ 31.38
#2023 Part & Repairs	\$ 18,070.72
#2025 Asphalt	\$ 2,016.64
#2027 Gravel/Dirt/Sand	\$140,338.12
#2030 Concrete	<u>\$ 35,280.25</u>
	<b>\$221,233.72</b>

<b>OTHER SERVICES &amp; CHARGES: #3005 Special Legal</b>	\$ 400.00
#3009 Other Prof Services	\$14,158.94
#3022 Cell Phones/Pagers	\$ 2,970.94
#3060 Utilities-Electricity	\$ 909.46
#3061 Utilities-Gas	\$ 1,298.93
#3062 Utilities-Water	\$ 239.40
#3073 Lease-Machinery/Equipment	\$17,433.71
#3094 Meals/Lodging	\$ 73.70
#3100 Other Misc	\$ 191.61
#3101 Training/Education	\$ 400.00
#3110 Tax on Producing Minerals	<u>\$ 254.21</u>
	<b>\$38,330.90</b>

**CARITOL OUTLAY: #4004 Machiner/Equip (other than vehicle) \$ 3,033.56**

**TRANSFERS WITHIN THE COLLECTOR'S AUTOMATION FUND 3001-103:**

**CAPITOL OUTLAY: #4004 Machinery/Equipment (other than vehicle) \$11,000.00**

**TRANSFERS WITHIN THE DISTRICT COURT AUTOMATION FUND 3003-409:**

**SUPPLIES: #2024 Maintenance & Service Contracts \$4,385.94**

**TRANSFERS WITHIN THE ASSESSOR'S PROPERTY TAX RELIEF BUDGET 3004-105:**

**SUPPLIES: #2024 Maintenance & Service Contracts** **\$ 653.00**

**TRANSFERS WITHIN THE COUNTY LIBRARY BUDGET 3008-600:**

**PERSONAL SERVICES: #1001 Full-Time Salaries** **\$ 624.17**  
#1007 Retirement **\$ 441.37**  
**\$1,065.54**

**SUPPLIES: #2002 Small Equipment** **\$1,392.16**  
#2023 Part & Repairs **\$ 134.75**  
**\$1,526.91**

**OTHER SERVICES & CHARGES: #3004 Engineering & Architectural** **\$67,080.14**  
#3030 Travel **\$ 1,422.06**  
#3040 Ads & Publication **\$ 539.00**  
**\$69,041.20**

**TRANSFERS WITHIN THE SOLID WASTE MANAGEMENT BUDGET 3009-700:**

**PERSONAL SERVICES: #1001 Full-Time Salaries** **\$ 92.22**

**SUPPLIES: #2001 General Supplies** **\$ 53.30**

**OTHER SERVICES & CHARGES: #3040 Ads & Publication** **\$ 23.65**  
#3061 Utilities-Gas **\$1,088.35**  
#3100 Other Misc **\$ 326.40**  
#3104 Landfill Tipping Fees **\$7,633.48**  
**\$9,071.88**

**TRANSFERS WITHIN JAIL OPERATION/MAINTENANCE BUDGET 3017-400:**

**SUPPLIES: #2001 General Supplies** **\$1,746.08**  
#2002 Small Equipment **\$1,250.66**  
#2024 Maintenance & Service Contracts **\$1,642.50**  
**\$4,639.24**

**TRANSFERS WITHIN THE EMERGENCY 911 BUDGET 3020-501:**

**OTHER SERVICES & CHARGES: #3071 Rent-Machinery & Equipment** **\$2,735.90**

**TRANSFERS WITHIN THE DITRICT COURT COST FUND 3402-409:**

**SUPPLIES: #2024 Maintenance & Service Contract** **\$ 982.17**

**OTHER SERVICES & CHARGES:** #3023 Internet Connection \$ 895.50  
#3069 Postage Machine/P.O. Box \$ 222.32  
**\$1,117.82**

**TRANSFERS WITHIN THE ANIMAL CONTROL SHELTER BUDGET 3407-100:**

**PERSONAL SERVICES:** #1001 Full-Time Salaries \$2,356.52  
#1008 Noncontributory Retirement \$ 107.18  
#1009 Health Insurance \$ 275.72  
#1016 Life Insurance \$ 6.60  
**\$2,746.02**

**SUPPLIES:** #2001 General Supplies \$3,532.46  
#2003 Janitorial Supplies \$ 95.47  
**\$3,627.93**

**OTHER SERVICES & CHARGES:** #3022 Cell Phones/Pagers \$ 351.62  
#3060 Utilities-Electricity \$ 480.67  
#3061 Utilities-Gas \$ 916.43  
**\$1,748.72**

**TRANSFERS WITHIN THE HOSPITAL MAINTENANCE BUDGET 3408-302:**

**PERSONAL SERVICES:** #1001 Full-Time Salaries **\$10,125.00**

**OTHER SERVICES & CHARGES:** #3005 Special Legal \$7,278.29  
#3020 Phone & Fax Line \$ 180.00  
**\$7,458.29**

**TRANSFERS WITHIN THE LAW LIBRARY BUDGET 6009-600:**

**OTHER SERVICES & CHARGES:** #3023 Internet **\$ 486.46**

**TOTAL TRANSFERS OF ALL OTHER BUDGETS 399,791.25**

2. To appropriate the following from the County General Fund into the appropriate office and line items;

**COURTHOUSE ANNEX 1000-120:**

SUPPLIES: #2001 General Supplies **\$462.31**

**VBC CAREER CENTER 1000-122:**OTHER SERVICES & CHARGES: #3060 Utilities-Electricity **\$658.39****VBC SENIOR CITIZENS 1000-130:**OTHER SERVICES & CHARGES: #3100 Other Misc **\$38,512.44****VBC HEALTH DEPT 1000-300:**OTHER SERVICES & CHARGES: #3060 Utilities- Electricity **\$ 322.92****DETENTION CENTER 1000-418:**

## SUPPLIES:

#2001 General Supplies **\$ 5,973.49**#2004 Meds & Drugs **\$ 268.22**#2005 Food **\$ 9,746.83****\$15,988.54**

## OTHER SERVICES &amp; CHARGES:

#3006 Medical-Dental-Hospital **\$27,408.07****FIRE DEPT (SALES TAX) 1000-503:**OTHER SERVICES & CHARGES: #3199 (Sales Tax) **\$52,371.55****VBC FIRE CHIEF ASSOC. 1000-504:**CAPITAL OUTLAY: #4004 Purchase-Machinery & Equipment **\$12,000.00****VETERAN'S SERVICE OFFICE 1000-800:**PERSONAL SERVICES: #1002 Part-Time Salaries **\$520.04**#1006 Social Security Match **\$ 96.34****\$616.38**OTHER SERVICES & CHARGES: #3023 Internet Connection **\$249.41****COUNTY ROAD DEPARTMENT 2000-200:**SUPPLIES: #2027 Gravel/Dirt/Sand **\$38,263.59**OTHER SERVICES & CHARGES: #3009 Other Prof Services **\$45,994.85****COLLECTOR'S AUTOMATION FUND 3001-104:**SUPPLIES: #2001 General Supplies **\$ 60.00**

OTHER SERVICES & CHARGES: #3073 Lease-Machinery/Equip \$1,550.71  
#3080 Public Records \$ 676.29  
#3102 Comp Software Support \$3,000.00  
**\$5,227.00**

CAPITAL OUTLAY: #4004 Machinery/Equip **\$6,614.06**

**CIRCUIT COURT AUTOMATION FUND 3002-401:**

SUPPLIES: #2024 Maint. & Service Contracts **\$ 465.38**

**RURAL FIRE DEPT. SALES TAX FUND-TRAINING (ACT 833) 3023-503:**

OTHER SERVICES & CHARGES: #3199 Fire Protection Services **\$ 564.25**

**SECURITY & EMERGENCY PREPAREDNESS GRANT FUND 3401-500:**

OTHER SERVICES & CHARGES: #3100 Other Misc **\$ 810.21**

**(SHSGP) HOMELAND SECURITY GRANT 3502-412:**

OTHER SERVICES & CHARGES: #3103 Grant In Aid **\$ .08**

**GIF 2014 GRANTS-PUBLIC SAFETY 3506-503:**

OTHER SERVICES & CHARGES: #3103 Fire Departments **\$1,500.00**

**LAW LIBRARY 6009-600:**

OTHER SERVICES & CHARGES: #3023 Internet \$ 33.96  
#3060 Utilities-Electricity \$ 841.40  
#3061 Utilities-Gas (heating) \$ 747.91  
#3062 Utilities-Water \$ 260.01  
**\$ 1,883.28**

**TOTAL APPROPRIATIONS OF ALL BUDGETS 249,972.71**

APPROVED THIS 19<sup>TH</sup> DAY OF MARCH, 2015

APPROVED: \_\_\_\_\_  
ROGER HOOPER, COUNTY JUDGE

ATTEST: \_\_\_\_\_  
PAM BRADFORD, COUNTY CLERK