

VAN BUREN COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2014-24

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR, 2015.

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2015, identified as 2015 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 18, 2014 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures, i.e. PERSONAL SERVICES; SUPPLIES; OTHER SERVICES & CHARGES; CAPITAL OUTLAY and DEBT SERVICE – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS: No expenditure of any appropriated funds shall be made from any fund other than the fund that is specified in this Ordinance or an amendment thereto: **Any expenditures of \$1,000.00 or more (other than normal monthly expenditures) must be approved before making the purchase.**

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County or between the major categories of expenditures, as Personal Services, Supplies, Other Services/Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court, provided. Provided, however, all transfers budgeted for in the Annual Budget shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

A. Projected carry-over from 2014	900,000.00	
B. Anticipated Revenue for 2015	5,497,995.79	
Line Item 99 Unanticipated Revenue	434,778.80	
	0.00	
TOTAL ANTICIPATED REVENUE		\$ 6,832,774.59

C. 90% General Revenue Available.	5,758,196.21	
Line Item 99 Unanticipated	434,778.80	
TOTAL GENERAL REVENUE AVAILABLE		\$ 6,192,975.01

D. County General	\$ 5,658,442.75	
Line Item 99 Unanticipated	\$ 433,859.59	
TOTAL COUNTY GENERAL FUNDS APPROPRIATED		\$ 6,092,302.34

COUNTY ROAD FUND:

A. Projected carry-over from 2013	700,000.00	
B. Anticipated Revenue for 2014	3,576,602.03	
TOTAL ANTICIPATED REVENUE		\$ 4,276,602.03

C. 90% COUNTY ROAD REVENUE AVAILABLE	\$ 3,848,941.83	
LINE ITEM 99 Unanticipated Funds	\$ 1,000,000.00	
TOTAL COUNTY ROAD FUNDS	\$ 4,848,941.83	
TOTAL FUNDS AVAILABLE FOR COUNTY ROADS		\$ 4,848,941.83

D. TOTAL COUNTY ROAD FUNDS-APPROPRIATED	\$ 3,455,958.60	
Line item 99 Unanticipated	\$ 1,000,000.00	
TOTAL COUNTY ROAD FUNDS APPROPRIATED		\$ 4,455,958.60

VAN BUREN COUNTY GENERAL - TOTAL AVAILABLE REVENUE	\$ 6,192,975.01
VAN BUREN COUNTY ROAD - TOTAL AVAILABLE REVENUE	\$ 4,848,941.83
TAXING & OTHER REV. PRODUCING UNITS - TOTAL AVAILABLE REVENUE	\$ 4,260,393.27
TOTAL ANTICIPATED REVENUE	\$ 15,302,310.11

VAN BUREN COUNTY TOTAL GENERAL APPROPRIATIONS	\$ 6,092,302.34
VAN BUREN COUNTY TOTAL ROAD DEPT. APPROPRIATIONS	\$ 4,455,958.60
ALL OTHER FUNDS APPROPRIATIONS	\$ 4,250,600.07
TOTAL APPROPRIATIONS	\$ 14,798,861.01

GENERAL FUND - 1000

0100	COUNTY JUDGES OFFICE		
	a. Personal Services	48,233.88	
	b. Supplies	3,450.00	
	c. Other Services/Charges	26,090.00	
	TOTAL APPROPRIATED		\$ 77,773.88
0101	COUNTY CLERK		
	a. Personal Services	146,525.26	
	b. Supplies	6,700.00	
	c. Other Services/Charges	7,150.00	
	TOTAL APPROPRIATED		\$ 160,375.26
0102	CIRCUIT CLERK		
	a. Personal Services	335,427.85	
	b. Supplies	10,000.00	
	c. Other Services/Charges	17,300.00	
	TOTAL APPROPRIATED		\$ 362,727.85
0103	TREASURER'S OFFICE		
	a. Personal Services	112,257.71	
	b. Supplies	0.00	
	c. Other Services/Charges	1,734.00	
	TOTAL APPROPRIATED		\$ 113,991.71
0104	COLLECTOR'S OFFICE		
	a. Personal Services	197,033.33	
	b. Supplies	32,000.00	
	c. Other Services/Charges	37,600.00	
	TOTAL APPROPRIATED		\$ 266,633.33
0105	ASSESSOR/APPRaiser'S OFFICE		
	a. Personal Services	417,750.82	
	b. Supplies	22,700.00	
	c. Other Services/Charges	8,292.00	
	d. Capital Outlays	8,000.00	
	TOTAL APPROPRIATED		\$ 456,742.82

0106	EQUALIZATION BOARD		
	a. Personal Services	5,001.00	
	b. Supplies	2,200.00	
	c. Other Services/Charges	304,200.00	
	TOTAL APPROPRIATED		\$ 311,401.00
0107	VAN BUREN COUNTY QUORUM COURT		
	a. Personal Services	48,650.00	
	b. Supplies	2,000.00	
	c. Other Services/Charges	13,000.00	
	TOTAL APPROPRIATED		\$ 63,650.00
0108	VAN BUREN COUNTY COURTHOUSE EXPENSE		
	b. Supplies	300.00	
	c. Other Services/Charges	12,925.00	
	TOTAL APPROPRIATED		\$ 13,225.00
0109	ELECTION COMMISSION		
	a. Personal Services	57,659.75	
	b. Supplies	2,000.00	
	c. Other Services/Charges	24,750.00	
	d. Capital Outlay	5,000.00	
	TOTAL APPROPRIATED		\$ 89,409.75
0110	ECONOMIC DEVELOPMENT		
	c. Other Services/Charges	34,230.00	
	TOTAL APPROPRIATED		\$ 34,230.00
0111	VBC COMMUNITY CENTER		
	a. Personal Services	3,600.00	
	c. Other Services/Charges	6,350.00	
	TOTAL APPROPRIATED		\$ 9,950.00
0115	COMPUTER SYSTEMS/COUNTY CLERK		
	b. Supplies	13,000.00	
	c. Other Services/Charges	3,500.00	
	TOTAL APPROPRIATED		\$ 16,500.00

0120	COURTHOUSE ANNEX		
	c. Other Services/Charges	52,000.00	
	TOTAL APPROPRIATED		\$ 52,000.00
0121	VOTER REGISTRATION		
	a. Personal Sevices	48,884.91	
	b. Supplies	4,250.00	
	c. Other Services/Charges	7,250.00	
	TOTAL APPROPRIATED		\$ 60,384.91
0122	VAN BUREN COUNTY CAREER CENTER		
	a. Personal Services	10,201.40	
	b. Supplies	1,900.00	
	c. Other Services/Charges	24,125.00	
	TOTAL APPROPRIATED		\$ 36,226.40
0123	MAINTENANCE AND SAFETY		
	a. Personal Services	161,508.08	
	b. Supplies	41,850.00	
	c. Other Services/Charges	56,692.00	
	d. Capital Outlay	9,000.00	
	TOTAL APPROPRIATED		\$ 269,050.08
0199	FLOODPLAIN MANAGEMENT		
	b. Supplies	450.00	
	c. Other Services/Charges	1,800.00	
	TOTAL APPROPRIATED		\$ 2,250.00
0300	VBC HEALTH DEPARTMENT		
	a. Personal Services	9,600.00	
	b. Supplies	6,050.00	
	c. Other Services/Charges	17,595.00	
	d. Capital Outlay	12,000.00	
	TOTAL APPROPRIATED		\$ 45,245.00
0400	SHERIFF'S DEPARTMENT		
	a. Personal Services	955,016.21	
	b. Supplies	181,825.00	
	c. Other Services/Charges	26,113.00	
	d. Capital Outlay	29,000.00	
	TOTAL APPROPRIATED		\$ 1,191,954.21

0401	CIRCUIT COURT - DIVISION 1		
	a. Personal Services	4,789.50	
	b. Supplies	5,750.00	
	c. Other Services/Charges	32,500.00	
	TOTAL APPROPRIATED		\$ 43,039.50
0402	CIRCUIT COURT - DIVISION 2		
	b. Supplies	850.00	
	c. Other Services/Charges	1,950.00	
	TOTAL APPROPRIATED		\$ 2,800.00
0403	CIRCUIT COURT - DIVISION 3		
	a. Personal Services	2,185.50	
	b. Supplies	700.00	
	c. Other Services/Charges	1,125.00	
	TOTAL APPROPRIATED		\$ 4,010.50
0404	CIRCUIT COURT - DIVISION 4		
	b. Supplies	800.00	
	TOTAL APPROPRIATED		\$ 800.00
0409	DISTRICT COURT		
	a. Personal Services	144,052.06	
	b. Supplies	2,500.00	
	c. Other Services/Charges	33,880.00	
	TOTAL APPROPRIATED		\$ 180,432.06
0410	CORP OF ENGINEERS		
	a. Personal Services	27,697.50	
	c. Other Services/Charges	10,115.00	
	TOTAL APPROPRIATED		\$ 37,812.50
0414	JUVENILE COURT		
	a. Personal Services	99,566.31	
	b. Supplies	4,150.00	
	c. Other Services/Charges	16,850.00	
	TOTAL APPROPRIATED		\$ 120,566.31

0416	DEPUTY PROSECUTOR'S OFFICE		
	a. Personal Services	87,708.49	
	b. Supplies	6,000.00	
	c. Other Services/Charges	10,950.00	
	TOTAL APPROPRIATED		\$ 104,658.49
0417	PUBLIC DEFENDER'S OFFICE		
	a. Personal Services	43,015.03	
	b. Supplies	1,250.00	
	c. Other Services/Charges	8,500.00	
	TOTAL APPROPRIATED		\$ 52,765.03
0418	DETENTION CENTER		
	a. Personal Services	779,580.57	
	b. Supplies	91,750.00	
	c. Other Services/Charges	158,600.00	
	d. Capital Outlay	10,000.00	
	TOTAL APPROPRIATED		\$ 1,039,930.57
0419	VBC CORONER		
	a. Personal Services	7,942.93	
	b. Supplies	1,000.00	
	c. Other Services/Charges	3,905.00	
	TOTAL APPROPRIATED		\$ 12,847.93
0420	PROSECUTOR'S DRUG TASK FORCE		
	a. Personal Services	46,153.02	
	b. Supplies	9,300.00	
	c. Other Services/Charges	2,700.00	
	TOTAL APPROPRIATED		\$ 58,153.02
0500	ARKANSAS DEPT OF EMERGENCY MANAGEMENT		
	a. Personal Services	51,647.59	
	b. Supplies	12,100.00	
	c. Other Services/Charges	25,335.00	
	TOTAL APPROPRIATED		\$ 89,082.59
0502	VOLUNTEER FIRE DEPARTMENTS		
	c. Other Services/Charges	100,000.00	
	d. Capital Outlay	24,000.00	
	TOTAL APPROPRIATED		\$ 124,000.00

0800	VETERAN'S SERVICE OFFICER		
	a. Personal Services	14,684.05	
	b. Supplies	200.00	
	c. Other Services/Charges	1,039.00	
	TOTAL APPROPRIATED		\$ 15,923.05

0801	VB COUNTY AGENT		
	a. Personal Services	29,000.00	
	c. Other Services/Charges	3,900.00	
	TOTAL APPROPRIATED		\$ 32,900.00

0804 VARIOUS COUNTY PROJECTS

804-3101	Van Buren County Senior Citizens (Budget & Sales Tax)		\$ 105,000.00
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Line 9999

*	804-3108	Arkansas Children's Hospital	9,500.00	
*	804-3109	Van Buren County Fair Association	5,700.00	
*	804-3110	Van Buren County Historical Society	5,700.00	
*	804-3111	Van Buren County Rescue Squad	21,850.00	
*	804-3112	Alread Community Resource Dev.	950.00	
*	804-3113	Scot-Van Corp	12,345.00	
*	804-3114	Code-Red	12,581.00	
		0804 - TOTAL		\$ 68,626.00

*	899-3100	Choctaw Special School	38,000.00	
		0899 - TOTAL		\$ 38,000.00

3407-0100	Animal Control	125,083.59	Transfer
3020-0501	911 Emergency System	59,000.00	Transfer
3009-0700	Solid Waste Management	143,150.00	Transfer
	TRANSFERS TOTAL		\$ 327,233.59 **

	Line Item 9999 Unanticipated Funds		\$ 106,626.00 **
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	GENERAL FUND TOTAL APPROPRIATIONS		\$ 5,658,442.75
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** The funds for these accounts to be transferred from Line Item 99 as needed and as the funds become available.

1001	GENERAL RESERVE			
	A. Projected Carry-over from 2014		188,000.00	
	B. County General			
	C. Unanticipated Revenue		<u>0.00</u>	
			188,000.00	
	90% General Revenue Available			\$ 169,200.00
	TOTAL APPROPRIATED		\$ 169,200.00	
1800	LAW ENFORCEMENT INVESTIGATION FUND			
	A. Projected Carry-over from 2014		1,000.00	
	B. Anticipated Revenue for 2015		<u>12,000.00</u>	
			\$ 13,000.00	
	C. 90% Revenue Available		11,700.00	
	D. Line Item 9999		3,000.00	
	TOTAL			\$ 14,700.00
	3. Other Services/Charges	11,700.00		
	4. Line Item 9999	3,000.00		
		\$ 14,700.00		
	TOTAL APPROPRIATED		\$ 14,700.00	
2000	ROAD FUND			
	A. Projected carry-over from 2014		700,000.00	
	B. Anticipated Revenue for 2014		<u>3,576,602.03</u>	
	TOTAL ANTICIPATED REVENUE			\$ 4,276,602.03
	C. 90% Revenue Available		3,848,941.83	
	D. 90% of Anticipated Carry-over		1,000,000.00	
	TOTAL AVAILABLE FUNDS FOR COUNTY ROADS			\$ 4,848,941.83
	1. Personal Services	1,230,708.60		
	2. Supplies	1,556,500.00		
	3. Other Services/Charges	458,750.00		
	4. Capital Outlays	210,000.00		
	5. Lease Purchases	0.00		
	6. Line Item 99	1,000,000.00		
	TOTAL APPROPRIATED		\$ 4,455,958.60	
2800	STOP LIGHT MAINTENANCE			
	A. Projected Carryover		\$ 6,030.00	
	100% Grant Funds Available			\$ 6,030.00
	TOTAL APPROPRIATED		\$ 1,206.00	

3000 TREASURER'S AUTOMATION FUND

A. Projected Carryover from 2014	\$	70,000.00	
B. Anticipated Revenue for 2015	\$	300.00	
	\$	<u>70,300.00</u>	

C. 90% Revenue Available \$ 63,270.00

2. Supplies	18,000.00	
4. Capital Outlay	2,000.00	
Line Item 9999	<u>43,270.00</u>	
	<u>63,270.00</u>	

TOTAL APPROPRIATED \$ 63,270.00

3001 COLLECTOR'S AUTOMATION FUND

A. Projected Carryover from 2014	\$	140,000.00	
B. Anticipated Revenue for 2015	\$	900.00	
	\$	<u>140,900.00</u>	

C. 90 % Revenue Available \$ 126,810.00

3. Other Services/Charges	10,500.00	
4. Capital Outlay	5,000.00	
Line Item 9999	<u>111,310.00</u>	
	<u>\$ 126,810.00</u>	

TOTAL APPROPRIATED \$ 126,810.00

3002 CIRCUIT COURT AUTOMATION

A. Projected Carryover from 2014	\$	24,000.00	
B. Anticipated Revenue for 2015	\$	3,600.00	
	\$	<u>27,600.00</u>	

C. 90% Revenue Available \$ 24,840.00

3. Other Services/Charges	24,840.00	
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TOTAL APPROPRIATED \$ 24,840.00

3003 DISTRICT COURT AUTOMATION FUND

A. Projected Carryover from 2014	\$	38,000.00	
B. Anticipated Revenue for 2015	\$	9,300.00	
	\$	<u>47,300.00</u>	

C. 90% Revenue Available \$ 42,570.00

2. Supplies	11,018.47	
3. Other Services/Charges	30,471.53	
Line Item 9999	<u>1,080.00</u>	
	<u>42,570.00</u>	

TOTAL APPROPRIATED \$ 42,570.00

3004 ASSESSOR'S PROPERTY TAX RELIEF FUND

A. Projected Carryover from 2014		\$	6,900.00	
B. Anticipated Revenue for 2015		\$	2,500.00	
			<u>9,400.00</u>	
C. 90% Revenue Available				\$ 8,460.00
2. Supplies	1,800.00			
4. Capital Outlay	2,500.00			
Line Item 9999	<u>4,160.00</u>			
	8,460.00			
TOTAL APPROPRIATED		\$	8,460.00	

3005 COUNTY CLERKS COST FUND

A. Projected Carryover from 2014		\$	13,900.00	
B. Anticipated Revenue for 2015		\$	7,000.00	
			<u>20,900.00</u>	
C; 90% Revenue Available				\$ 18,810.00
3. Other Services/Charges	8,810.00			
Line Item 9999	<u>10,000.00</u>			
	18,810.00			
TOTAL APPROPRIATED		\$	18,810.00	

3006 RECORDER'S COST FUND

A. Projected Carryover from 2014		\$	140,000.00	
B. Anticipated Revenue for 2015		\$	75,500.00	
			<u>215,500.00</u>	
C. 90% Revenue Available				\$ 193,950.00
1. Personal Services	49,737.68			
2. Supplies	21,100.00			
3. Other Services/Charges	9,000.00			
4. Capital Outlay	15,000.00			
Line Item 9999	<u>99,112.32</u>			
	193,950.00			
TOTAL APPROPRIATED		\$	193,950.00	

3008 COUNTY LIBRARY FUND

A. Projected carry-over from 2014			1,250,000.00	
B. Anticipated Revenue for 2015			557,000.00	
			<u>1,807,000.00</u>	
C. 90% Revenue Available				\$ 1,626,300.00
1. Personal Services	178,159.98			
2. Supplies	96,700.00			
3. Other Services/Charges	87,100.00			
4. Capital Outlays	25,000.00			
5. Line Item 99	<u>1,242,486.61</u>			
	1,629,446.59			
TOTAL APPROPRIATED		\$	1,629,446.59	

3009 SOLID WASTE MANAGEMENT FUND

A. Projected Carryover from 2014	\$	-	
B. Anticipated Revenue for 2015	\$	506,500.00	
Anticipated Revenue from County General	\$	143,150.00	
	\$	<u>649,650.00</u>	
C. 90% Revenue Available			\$ 455,850.00
From County General			\$ 143,150.00
Equipment Grant			\$ 70,000.00
			\$ 669,000.00

TOTAL REVENUE

1. Personal Services	259,488.21
2. Supplies	57,850.00
3. Other Services/Charges	273,546.00
Line Item 9999	<u>70,000.00</u>
	660,884.21

TOTAL APPROPRIATED \$ 660,884.21

3012 CHILD SUPPORT

A. Projected Carryover from 2014	\$	10,000.00	
B. Anticipated Revenue for 2015	\$	<u>2,000.00</u>	
	\$	12,000.00	
C. 90% Revenue Available			\$ 10,800.00

3. Other Services/Charges	10,800.00
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TOTAL APPROPRIATED \$ 10,800.00

3017 JAIL OPERATION AND MAINTENANCE FUND

A. Projected carry-over from 2014	\$	14,000.00	
B. Anticipated Revenue for 2015	\$	52,666.67	
	\$	66,666.67	
C. 90% Revenue Available			\$ 60,000.00

5. Line Item 99	60,000.00
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TOTAL APPROPRIATED \$ 60,000.00

3019 BOATING SAFETY FUND

A. Projected carry-over from 2014	\$	3,300.00	
B. Anticipated Revenue for 2015	\$	<u>3,500.00</u>	
	\$	6,800.00	
C. 90% Revenue Available			\$ 6,120.00

3. Other Services/Charges	3,000.00
Line Item 9999	<u>3,120.00</u>

TOTAL APPROPRIATED \$ 6,120.00

3020	911 SYSTEM			
	A. Projected Carryover from 2014		\$	-
	B. Anticipated Revenue for 2015		\$	159,640.00
	Anticipated Revenue from County General		\$	59,000.00
				<u>218,640.00</u>
	C. 90% Revenue Available			143,676.00
	General Fund			59,000.00
		TOTAL	\$	202,676.00
	1. Personal Services	133,817.16		
	2. Supplies	8,200.00		
	3. Other Services/Charges	58,800.00		
	Line Item 9999	1,858.84		
		<u>202,676.00</u>		
	TOTAL APPROPRIATED		\$	202,676.00
3022	EMERGENCY VEHICLE			
	A. Projected Carryover from 2014		\$	18,000.00
	B. Anticipated Revenue for 2015		\$	2,000.00
			\$	<u>20,000.00</u>
	C. 90% Revenue Available		\$	18,000.00
	Line Item 9999	18,000.00		
	TOTAL APPROPRIATED		\$	18,000.00
3023	FIRE EQUIPMENT TRAINING (ACT 833)			
	A. Projected Carryover from 2014		\$	-
	B. Anticipated Revenue for 2015		\$	115,000.00
	C. 100% Revenue Available		\$	115,000.00
	3. Other Services/Charges	115,000.00		
	TOTAL APPROPRIATED		\$	115,000.00
3025	VICTIMS WITNESS			
	A. Projected Carryover from 2014		\$	57,000.00
	B. Anticipated Revenue for 2015		\$	2,833.68
			\$	<u>59,833.68</u>
	C. 90% Revenue Available		\$	53,850.31
	Line Item 9999	53,850.31		
	TOTAL APPROPRIATED		\$	53,850.31

3401 COURT SECURITY

A. Projected Carryover from 2014		\$	4,846.12	
B. Anticipated Revenue for 2015		\$	-	
		\$	4,846.12	
C. 100% Grant Available				4,846.12
100% Other				899.54
				<u>5,745.66</u>
3. Other Services/Charges	5,745.66			\$ 5,745.66
TOTAL APPROPRIATED		\$	5,745.66	

3402 DISTRICT COURT COST FUND

A. Projected Carryover from 2014		\$	45,000.00	
B. Anticipated Revenue for 2015		\$	10,900.00	
		\$	55,900.00	
C. 90% Revenue Available				50,310.00
2. Supplies	5,800.00			
3. Other Services/Charges	350.00			
Line Item 9999	<u>44,160.00</u>			
	50,310.00			
TOTAL APPROPRIATED		\$	50,310.00	

3407 ANIMAL CONTROL SHELTER

A. Projected carry-over from 2014			0.00	
B. Anticipated Revenue for 2015			11,500.00	
C. City of Clinton			20,000.00	
Anticipated Revenue from County General			<u>115,000.00</u>	
			146,500.00	
90% Revenue Available		\$		28,710.00
From General Fund		\$		<u>125,083.59</u>
		\$		153,793.59
1. Personal Services	109,013.59			
2. Supplies	33,400.00			
3. Other Services/Charges	<u>11,380.00</u>			
	153,793.59			
TOTAL APPROPRIATED		\$	153,793.59	

3408 HOSPITAL MAINTENANCE FUND

A. Projected carry-over from 2014			180,000.00	
B. Anticipated Revenue for 2015			<u>175,000.00</u>	
		\$	355,000.00	
C. 90% Revenue Available		\$		319,500.00
1. Personal Services	17,112.50			
2. Supplies	168,000.00			
3. Other Services/Charges	20,500.00			
4. Line Item 9999	<u>113,887.50</u>			
	319,500.00			
TOTAL APPROPRIATED		\$	319,500.00	

3505	GLOBAL FOODS			
	A. Projected Carryover		\$	-
	B. Anticipated Revenue		\$	21,000.00
	100% Revenue Available			\$ 21,000.00
	100% APPROPRIATED		\$	21,000.00
3506	GIF FUNDS			
	A. Projected Carryover		\$	11,765.00
	B. Anticipated Revenue for 2015		\$	-
			\$	11,765.00
	100% Revenue Available			\$ 11,765.00
	4. Capital Outlay	11,765.00		
	100% Appropriated		\$	11,765.00
3507	RADIO TOWER			
	A. Projected Carryover			5,716.90
	B. Anticipated Revenue		\$	20,134.06
	Revenue Available			6,000.00
				21,000.00
	100 % Grant Appropriated		\$	6,000.00
	Line Item 9999 Appropriated		\$	21,000.00
6009	LAW LIBRARY			
	A. Projected Carryover		\$	21,000.00
	B. Anticipated Revenue		\$	9,419.68
		TOTAL	\$	30,419.68
	90% AVAILABLE			\$ 27,377.71
	2. Supplies	1,900.00		
	3. Other Charges/Services	7,500.00		
	4. Line Item 9999	17,977.71		
	TOTAL APPROPRIATED		\$	27,377.71

VOLUNTEER FIRE DEPARTMENT DUES

6500	Alread Fire Department	\$	24,905.00	
6501	Bee Branch Fire Department	\$	20,560.00	
6502	Botkinburg Fire Department	\$	7,775.00	
6503	Burnt Ridge Fire Department	\$	14,000.00	
6505	Choctaw Fire Department	\$	33,360.00	
6506	Culpepper Fire Department	\$	20,080.00	
6507	Dennard Fire Department	\$	12,790.00	
6509	Highway 110 Fire Department	\$	10,625.00	
6510	Holley Mountain Fire Department	\$	3,800.00	
6511	Morganton Fire Department	\$	19,925.00	
6512	Scotland Fire Department	\$	13,675.00	
6513	Shirley Fire Department	\$	23,920.00	
6515	Damascus Fire Department	\$	8,100.00	
	TOTAL FUNDS AVAILABLE			\$ 213,515.00
	TOTAL APPROPRIATION	\$	213,515.00	

Section 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of the Ordinance, which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared severable.

Section 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

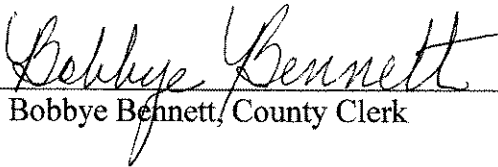
Dated this 18th day of December, 2014.



(SEAL)


Roger Hooper, County Judge

ATTEST


Bobbye Bennett, County Clerk



C201400108

VAN BUREN CO, AR FEE \$0.00

PRESENTED: 12-22-2014 03:10:13 PM

RECORDED: 12-22-2014

BOBBYE BENNETT

COUNTY CLERK

BY: DEBORAH POWELL

DEPUTY CLERK

BK: JORO G

PG: 183-199

