

BOOK 2024
PAGE 110
Sponsored by J.P. V. Lemings
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ORDINANCE Book
12/20/2024 08:26 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2024-52

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2023-54, THE ANNUAL OPERATING BUDGET FOR 2024, TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE MONIES FROM SALES-TAX TO THE APPROPRIATE BUDGETS.

WHEREAS: \$14,000.00 will need to be appropriated into #1000-804-3112 for the Senior Center Sales Tax; and

WHEREAS: \$12,000.00 will need to be appropriated into #1000-502-3100 for the VFD/Other Misc. Sales Tax; and

WHEREAS: \$40,000.00 will need to be appropriated into #3410-502-3100 for the VFD/Rescue Squad Sales Tax.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Section 1: \$14,000.00 be appropriated into #1000-804-3112 Senior Center Sales Tax; and

Section 2: \$12,000.00 be appropriated into #1000-502-3100 Sales Tax, for the VFD/Other Misc.; and

Section 3: \$40,000.00 be appropriated into #3410-502-3100 VFD/Res-Q Sales Tax.

Approved this 19th day of December 2024

ATTEST: Pam Bradford
Pam Bradford, County Clerk

APPROVED: [Signature]
I certify that this instrument was
Dated 12/19/2024 County/Judge
and recorded in
ORDINANCE Book 2024
PAM BRADFORD
County Clerk
VAN BUREN County, AR
Britta Puckett

D.C.

VAN BUREN COUNTY QUORUM COURT

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ORDINANCE NO. O-2024-53

Recorded in:
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12/20/2024 08:30 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #O-2023-54, THE ANNUAL OPERATING BUDGET FOR 2024, TO INCREASE REVENUES AND APPROPRIATE \$9,577.43 INTO MAINTENANCE FUND #1000-0123-4002, BUILDINGS, AND APPROPRIATE \$2,500.00 INTO LINE ITEM #1000-0123-2023 PARTS AND REPAIRS.

WHEREAS: The Budget Committee approved the roof repair of the North Annex above the Children's Advocacy Alliance with Ordinance #O-2024-46; and

WHEREAS: ARPA Fund #1006 has a balance of \$10,921.07 to apply toward the roof; and

WHEREAS: ARPA Fund #1007 has a balance of \$7,506.50 to apply toward the roof; and

WHEREAS: The total bill for the roof repair is \$28,005.00; and

WHEREAS: There is a need to appropriate \$9577.43 which is the remainder of the funds necessary to pay the bill; and

WHEREAS: There is a need to appropriate \$2,500.00 to cover additional maintenance costs, primarily due to inflationary price increases.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

1. The amount of \$9,577.43.00 shall be appropriated into Line Item #1000-0123-4002 Buildings.
2. The amount of \$2,500.00 shall be appropriated into Line Item #1000-0123-2023 Parts and Repairs.

For a total appropriation of \$12,077.43.

Approved this 19th day of December, 2024.


ATTEST:


Pam Bradford, County Clerk

APPROVED:

I certify that this instrument was filed on 12/20/2024 08:30 AM

ORDINANCE Book 2024
PAM BRADFORD, County Judge
County Clerk
VAN BUREN County, AR


Britta Puckett D.C.

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2024-54

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR OF 2025.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2025, identified as 2025 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 19, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

BOOK 2024

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

Projected carry-over from 2024	\$1,475,000.00
Anticipated Revenue for 2025	<u>\$5,280,590.06</u>

TOTAL ANTICIPATED REVENUE **\$6,755,590.06**

90% General Revenue Available	\$6,080,031.05
Transfer From General Reserve #1001	\$ 447,500.00
Transfer from Recorder's Cost Fund	\$ 135,000.00
Sale of Prosecutor Building	<u>\$ 39,600.00</u>

	\$6,702,131.05
-Transfer to 911	\$225,000.00
-Transfer to Library	\$180,000.00

TOTAL REVENUE AVAILABLE **\$6,297,131.05**

COUNTY ROAD FUND:

Projected carry-over from 2024	\$ 670,000.00
Anticipated Revenue for 2025	<u>\$2,928,000.00</u>

TOTAL ANTICIPATED REVENUE **\$3,598,000.00**

90% County Road Revenue Available	\$3,238,200.00
+STATE GRANT	\$1,069,876.00

TOTAL COUNTY ROAD FUNDS AVAILABLE
\$4,308,076.00

**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$-0-

**TOTAL PROJECTED CARRY OVER FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$824,000.00

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING
UNITS**

\$741,600.00

GENERAL FUND #1000BOOK 2024
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100 County Judge's Office	
Personal Services	\$ 40,056.60
Supplies	\$ 6,000.00
Other Services/Charges	<u>\$ 59,127.00</u>
TOTAL APPROPRIATED	\$105,183.60
101 County Clerk	
Personal Services	\$182,168.61
Supplies	\$ 4,200.00
Other Services/Charges	<u>\$ 18,475.00</u>
TOTAL APPROPRIATED	\$204,843.61
102 Circuit Clerk	
Personal Services	\$331,619.90
Supplies	\$ 23,800.00
Other Services/Charges	<u>\$ 13,200.00</u>
TOTAL APPROPRIATED	\$368,619.90
103 County Treasurer	
Personal Services	\$130,939.67
Supplies	\$ 150.00
Other services/Charges	\$ 5,139.00
Capital Outlay	<u>\$ 6,382.00</u>
TOTAL APPROPRIATED	\$142,610.67
104 County Collector	
Personal Services	\$234,400.49
Supplies	\$ 32,000.00
Other Services/Charges	<u>\$ 7,000.00</u>
TOTAL APPROPRIATED	\$273,400.49
105 County Assessor/Appraiser	
Personal Services	\$387,422.36
Supplies	\$ 5,200.00
Other Services/Charges	\$ 39,575.00
Capital Outlay	<u>\$ 5,000.00</u>
TOTAL APPROPRAITED	\$437,197.36
106 County Equalization Board	
Personal Services	\$ 5,386.79
Supplies	\$ 500.00
Other Services/Charges	<u>\$314,800.00</u>
TOTAL APPROPRIATED	\$320,686.79

107 Van Buren County Quorum Court

Personal Services	\$ 40,508.69	BOOK 2024
Supplies	\$ 300.00	PAGE 115
Other Services/Charges	<u>\$ 12,000.00</u>	
TOTAL APPROPRIATED	\$ 52,808.69	

108 Courthouse

Other Services/ Charges	<u>\$ 18,128.16</u>
TOTAL APPROPRIATED	\$ 18,128.16

109 Election Commission

Personal Services	\$ 10,771.08
Supplies	\$ 4,500.00
Other Services & Charges	<u>\$ 39,742.88</u>
TOTAL APPROPRIATION	\$ 55,013.96

111 Community Center

Other Services/Charges	<u>\$ 7,136.80</u>
TOTAL APPROPRIATED	\$ 7,136.80

120 Courthouse Annex

Other Services/Charges	\$ 48,416.11
Debt Services	<u>\$ 15,577.68</u>
TOTAL APPROPRIATED	\$ 63,993.79

121 Voter Registration

Personal Services	\$ 101,093.77
Supplies	\$ 5,500.00
Other Services/Charges	<u>\$ 11,240.00</u>
TOTAL APPROPRIATED	\$117,833.77

122 Van Buren County North Annex

Other Services/Charges	<u>\$ 70,145.44</u>
TOTAL APPROPRIATED	\$ 70,145.44

123 Safety/Maintenance Dept.

Personal Services	\$ 67,959.62
Supplies	\$ 29,900.00
Other Services/Charges	<u>\$ 39,575.66</u>
TOTAL APPROPRIATED	\$137,435.28

300 VBC Health Department

Personal Services	\$ 10,800.82
Supplies	\$ 4,700.00
Other Services/Charges	<u>\$ 17,310.72</u>
TOTAL APPROPRIATED	\$ 32,811.54

400 Sheriff's Office

Personal Services	\$1,134,498.25
Supplies	\$ 193,056.10
Other Services/Charges	\$ 41,434.81
Capital Outlay	<u>\$ 81,500.00</u>
TOTAL APPROPRIATED	\$1,450,489.16

401 Circuit Court/Div.5

Personal Services	\$ 1,000.00
Supplies	\$ 1,250.00
Other Services/Charges	<u>\$ 51,630.00</u>
TOTAL APPROPRIATED	\$ 53,880.00

402 Circuit Court/Div. 1

Personal Services	\$23,958.31
Supplies	\$ 750.00
Other Services/Charges	<u>\$ 1,750.00</u>
TOTAL APPROPRIATED	\$ 26,458.31

409 District Court

Personal Services	\$167,719.25
Supplies	\$ 4,230.00
Other Services/Charges	<u>\$ 31,783.15</u>
TOTAL APPROPRIATED	\$203,732.40

410 Corp of Engineers

Personal Services	\$ 54,261.51
Supplies	<u>\$ 8,000.00</u>
TOTAL APPROPRIATED	\$ 62,261.51

411 School Resource Officer SRO

Personal Services	<u>\$112,094.94</u>
TOTAL APPROPRIATED	\$112,094.94

414 Juvenile Court/Div.2

Personal Services	\$ 94,439.01
Supplies	\$ 1,570.00
Other Services/Charges	<u>\$ 12,568.00</u>
TOTAL APPROPRIATED	\$108,577.01

416 Deputy Prosecutor's Office	BOOK 2024
Personal Services	\$ 100,979.95
Supplies	\$ 12,000.00
Other Services/Charges	\$ 15,173.88
TOTAL APPROPRIATED	\$ 128,153.81
417 Public Defender's Office	
Personal Services	\$ 49,646.34
Supplies	\$ 900.00
Other Services/Charges	\$ 3,600.00
TOTAL APPROPRIATED	\$ 54,146.34
418 Detention Center	
Personal Services	\$ 942,664.70
Supplies	\$ 136,263.28
Other Services/Charges	\$ 152,496.64
Capital Outlay	\$ 2,537.37
TOTAL APPROPRIATED	\$1,233,961.99
419 County Coroner	
Personal Services	\$ 16,653.40
Supplies	\$ 9,000.00
Other Services/Charges	\$ 4,598.00
TOTAL APPROPRIATED	\$ 30,251.40
420 Prosecutor's Drug Task Force	
Personal Services	\$ 66,375.05
Supplies	\$ 5,750.00
Other Services & Charges	\$ 5,400.00
TOTAL APPROPRIATED	\$ 77,525.05
500 Emergency Mgt. (OEM)	
Personal Services	\$ 25,794.02
Supplies	\$ 2,050.00
Other Services & Charges	\$ 10,720.26
Capital Outlay	\$ 3,000.00
Transfers	\$ 3,000.00
TOTAL APPROPRIATED	\$ 44,564.28
502 Volunteer Fire Departments	
Personal Services	\$ 1,978.86
Other Services/Charges	\$ 120,000.00
TOTAL APPROPRIATED	\$ 121,978.86

800 Veteran's Service Office	BOOK 2024
Personal Services	\$ 15,925.30
Supplies	\$ 260.00
Other Services/Charges	\$ 2,100.00
TOTAL APPROPRIATED	\$ 18,285.30

801 Van Buren County Agent's Office	
Personal Services	\$ 30,000.00
Other Services/Charges	\$ 3,500.00
TOTAL APPROPRIATED	\$ 33,500.00

804 Various County Projects	
Other Services/Charges	\$534,420.84
TOTAL APPROPRIATED	\$534,420.84

TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL
\$6,702,131.05

GENERAL RESERVE #1001

Projected carry-over from 2024	\$ 974,519.00
Anticipated Revenue for 2025	\$ -0-

TOTAL ANTICIPATED REVENUE	\$974,519.00
90% Available	\$877,067.10
Transferred to County General	\$447,500.00
	\$429,567.10

TOTAL APPROPRIATED AND TRANSFERED INTO COUNTY
GENERAL \$447,500.00

COUNTY ROAD FUND #2000-200

<i>Personal Services</i>	\$1,635,687.29
<i>Supplies</i>	\$ 698,700.00
<i>Other Services/Charges</i>	\$ 541,425.92
<i>Capital Outlay</i>	\$ 75,000.00
<i>Debt Services</i>	\$ 393,450.47
TOTAL APPROPRIATED	\$3,344,263.68

ADDITIONAL FUEL TAX #2003-200

Projected Carry-over from 2024 \$ 90,000.00
Anticipated Revenue for 2025 \$ 140,000.00

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TOTAL ANTICIPATED REVENUE \$230,000.00
90% Revenue Available \$207,000.00

Transfer Out \$207,000.00
TOTAL APPROPRIATED \$207,000.00

TREASURER'S AUTOMATION #3000-103

Projected Carry-over from 2024 \$100,000.00
Anticipated Revenue for 2025 \$27,700.00

TOTAL ANTICIPATED REVENUE \$127,700.00
90% Revenue Available \$114,930.00

Supplies \$23,200.00
Capital Outlay \$ 5,000.00
Miscellaneous \$20,000.00
TOTAL APPROPRIATED \$48,200.00

COLLECTOR'S AUTOMATION FUND #3001-104

Projected Carry-over from 2024 \$225,000.00
Anticipated Revenue for 2025 \$64,000.00

TOTAL ANTICIPATED REVENUE \$289,000.00
90% Revenue Available \$260,100.00

Personal Services \$ 10,803.59
Supplies \$ 11,000.00
Other Services/Charges \$ 47,000.00
Capital Outlay \$ 25,000.00
TOTAL APPROPRIATED \$ 93,803.59

CIRCUIT COURT AUTOMATION #3002-401

Projected Carry-over from 2024 \$ 55,000.00
Anticipated Revenue for 2025 \$ 3,000.00

TOTAL ANTICIPATED REVENUE \$ 58,000.00
90% Revenue Available \$ 52,200.00

Transfers \$45,000.00
TOTAL APPTOPRIATED \$45,000.00

DISTRICT COURT AUTOMATION FUND #3003

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Projected Carry-over from 2024
Anticipated Revenue for 2025

\$32,000.00
\$22,500.00

TOTAL ANTICIPATED REVENUE **\$54,500.00**
90% Revenue Available **\$49,050.00**

Supplies **\$14,500.00**
Other Services/Charges **\$ 2,690.00**
TOTAL APPROPRIATED **\$17,190.00**

ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$ 42,000.00
\$ 6,400.00

TOTAL ANTICIPATED REVENUE **\$48,400.00**
90% Revenue Available **\$43,560.00**

Personal Services **\$ 15,113.03**
Supplies **\$ 6,000.00**
Other Services/Charges **\$ 11,500.00**
Capital Outlay **\$ 3,000.00**
TOTAL APPROPRIATED **\$ 35,613.03**

COUNTY CLERK'S COST FUND #3005-101

Projected Carry-over from 2024
Anticipated Revenue for 2021

\$4,700.00
\$5,300.00

TOTAL ANTICIPATED REVENUE **\$10,000.00**
90% Revenue Available **\$9,000.00**

Supplies **\$ 9,000.00**
TOTAL APPROPRIATED **\$9,000.00**

RECORDER'S COST FUND #3006-102

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$290,000.00
\$194,000.00

TOTAL ANTICIPATED REVENUE **\$484,000.00**
90% Revenue Available **\$435,600.00**
-Transferred to County General **- \$135,000.00**
TOTAL AVAILABLE TO APPROPRIATE **\$300,600.00**

<i>Supplies</i>	\$ 11,200.00	BOOK 2024
<i>Other Services/Charges</i>	\$ 5,900.00	PAGE 121
<i>Capital Out-lay</i>	\$ 3,090.00	
<i>Transfer Out</i>	\$ 57,000.00	
TOTAL APPROPRIATED	\$ 77,190.00	

COUNTY LIBRARY #3008-600

Projected Carry-over from 2024	\$300,000.00
Anticipated Revenue for 2025	<u>\$356,200.00</u>

TOTAL ANTICIPATED REVENUE		\$656,200.00
90% Revenue Available	\$590,580.00	
Transferred from County General	<u>\$180,000.00</u>	
TOTAL AVAILABLE TO APPROPRIATE		\$770,580.00

<i>Personal Services</i>	\$186,568.60
<i>Supplies</i>	\$ 56,000.00
<i>Other Services/Charges</i>	\$ 64,614.00
<i>Capital Out-lay</i>	\$ 4,000.00
<i>Debt Services</i>	\$150,000.00
<i>Transfer Out</i>	<u>\$153,076.50</u>
TOTAL APPROPRIATED	\$614,259.10

SOLID WASTE #3009-700

Projected Carry-over from 2024	\$ 70,000.00
Anticipated Revenue for 2025	\$609,800.00

TOTAL ANTICIPATED REVENUE		\$679,800.00
90% Revenue Available	\$611,820.00	

<i>Personal Services</i>	\$261,880.12
<i>Supplies</i>	\$ 36,700.00
<i>Other Services/Charges</i>	\$273,665.56
<i>Debt Services</i>	\$ 13,250.00
<i>Transfers</i>	<u>\$ 26,324.32</u>
TOTAL APPROPRIATED	\$611,820.00

CHILD SUPPORT #3012-114

Projected Carry-over from 2024	\$15,000.00
Anticipated Revenue for 2025	\$ 500.00

TOTAL ANTICIPATED REVENUE		\$15,500.00
90% Revenue Available	\$13,950.00	

<i>Supplies</i>	\$ 700.00 2024
<i>Transfer Out</i>	\$10,235.00
TOTAL APPROPRIATED	\$10,935.00

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JAIL MAINTENANCE #3017-400

Projected Carry-over from 2024	\$90,000.00
Anticipated Revenue for 2025	<u>\$51,500.00</u>

TOTAL ANTICIPATED REVENUE	\$141,500.00
90% Revenue Available	\$127,350.00

<i>Supplies</i>	\$ 72,185.00
<i>Other Services/Charges</i>	\$ 2,500.00
<i>Transfers</i>	<u>\$ 23,415.00</u>
TOTAL APPROPRIATED	\$98,100.00

BOATING SAFETY FUND #3019-400

Projected Carry-over from 2024	\$9,000.00
Anticipated Revenue for 2025	\$1,800.00

TOTAL ANTICIPATED REVENUE	\$10,800.00
90% Revenue Available	\$9,720.00

<i>Other Services/Charges</i>	\$1,000.00
<i>Transfers</i>	<u>\$1,000.00</u>
TOTAL APPROPRIATED	\$2,000.00

911 EMERGENCY FUND #3020-501

Projected Carry-over from 2024	\$ 15,000.00
Anticipated Revenue for 2025	\$520,300.00

TOTAL ANTICIPATED REVENUE	\$535,300.00
90% Revenue Available	\$481,770.00
100% from County General	<u>\$224,358.34</u>
	\$706,128.34

<i>Personal Services</i>	\$639,364.10
<i>Supplies</i>	\$ 15,850.00
<i>Other Services & Charges</i>	<u>\$ 71,529.00</u>
TOTAL APPROPRIATED	\$726,743.10

EMERGENCY VEHICLE FUND #3022-421

Projected Carry-over from 2024
Anticipated Revenue for 2025

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~~\$7,470.00~~
\$ 1,600.00

TOTAL ANTICIPATED REVENUE **\$8,300.00**
90% Revenue Available \$7,470.00

Capital Outlay \$ 4,050.00
TOTAL APPROPRIATED \$ 4,050.00

VICTIMS WITNESS FUND #3025-416

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$27,000.00
\$ 2,884.44

TOTAL ANTICIPATED REVENUE **\$29,884.44**
90% Revenue Available **\$26,896.00**

Supplies \$16,000.00
Other Services & Charges \$ 9,546.00
TOTAL APPROPRIATED **\$ 25,546.00**

CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$12,000.00
\$ 300.00

TOTAL ANTICIPATED REVENUE **\$12,300.00**
90% Revenue Available and Appropriated \$11,070.00

Supplies \$3,000.00
Transfer Out \$5,865.00
TOTAL APPROPRIATED **\$8,865.00**

ASSESSOR'S LATE FEE ACCT. #3042-105

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$2,200.00
\$ 300.00

TOTAL ANTICIPATED REVENUE **\$2,500.00**
90% Revenue Available **\$2,250.00**

Supplies \$1,500.00
Other Services & Charges \$1,000.00
TOTAL APPROPRIATED **\$2,500.00**

HOSPITAL MAINTENANCE #3408-302

Projected Carry-over from 2024
Anticipated Revenue for 2025

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\$420,000.00
\$ 93,500.00

TOTAL ANTICIPATED REVENUE **\$513,500.00**
90% Revenue Available \$462,150.00

Personal Services \$10,922.72
Supplies \$ 101,300.00
Other Services & Charges \$ 22,000.00
Transfers \$183,805.00
TOTAL APPROPRIATED **\$318,027.72**

FIRE DEPT/RESCUE SQUAD SALES TAX #3410-502

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$ -0-
\$1,500,000.00

TOTAL ANTICIPATED REVENUE **\$1,500,000.00**
100% Revenue Available \$1,500,000.00

Other Services & Charges \$1,500,000.00
TOTAL APPROPRIATED **\$1,500,000.00**

EQUITABLE SHARING ACCT #3411-400

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$ 449.00
\$ -0-

TOTAL ANTICIPATED REVENUE **\$449.00**
90% Revenue Available \$404.10

Transfers \$382.50
TOTAL APPROPRIATED **\$382.50**

LAW LIBRARY #6009-600

Projected Carry-over from 2024
Anticipated Revenue for 2025

\$4,000.00
\$ 7,732.48

TOTAL ANTICIPATED REVENUE **\$11,732.48**
90% Revenue Available **\$10,559.23**

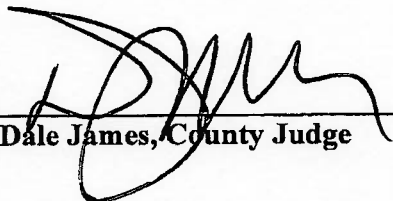
Supplies \$3,500.00
Transfers \$1,149.23
TOTAL APPROPRIATED **\$4,649.23**


SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

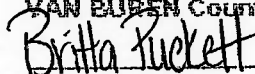
SECTION 7. EMERGENCY. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Approved this 19th day of December, 2024

APPROVED: 
Dale James, County Judge

ATTEST: 
Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/20/2024 08:33 AM
and recorded in
ORDINANCE Book 2024
PAM BRADFORD
County Clerk
VAN BUREN County, AR
 D.C.

2025	Salary
CO JUDGE 100	
Co Judge 1/2	27,454.86
CO CLERK 101	
Co Clerk	53,731.39
Admin Ass't	35,401.60
Chief Deputy	32,302.40
	121,435.39
CIR CLERK 102	
Cir Clerk	53,731.39
Admin Ass't	34,685.46
Chief Deputy	33,807.07
Deputy Clerk 1	32,650.18
Deputy Clerk 2	32,136.00
Deputy Clerk 3	31,200.00
	218,210.10
TREASURER 103	
Treasurer	53,731.39
Admin Ass't	33,321.60
	87,052.99
COLLECTOR 104	
Collector	53,731.39
Admin Ass't	34,321.25
Chief Deputy	33,442.86
Deputy 1	32,307.39
	153,802.89
ASSESSOR 105	
Assessor	53,731.39
Admin Ass't	35,242.48
Deputy 1	34,814.00
Deputy 2	33,678.53
Deputy 3	32,136.00
Deputy 4	32,136.00
Deputy 5	31,600.40
	253,338.80
EQ BOARD 106	
5 Member	5,000.00
\$1,000 ea.	
Q COURT 107	
9 Member	37,600.00
\$300 ea. Regular Meeting	

\$100 Special/any other	
ELEG COMM 109	
\$100/10 ↓	3,000.00
\$25/after ↑	2,000.00
11.25 ea. Poll	5,000.00
	10,000.00
VOTER REG 121	
Registrar	32,302.40
Elec Coord/Land	31,200.00
P/T	1,000.00
	64,502.40
MAINT 123	
Maint	33,737.60
Janitor	14,461.20
	48,198.80
HEALTH/DEPT 300	
Janitor	9,888.06
SHERIFF 400	
Sheriff	54,909.71
Chief	42,702.40
CID 1 LT	39,644.80
CID 2	36,961.60
CID/Narcotics	36,961.60
Lt Patrol	39,644.80
Shift Supervisor	36,961.60
Deputy 2	36,025.60
Deputy 3	36,025.60
Deputy 4	36,025.60
Deputy 5	36,025.60
Deputy 6	35,360.00
Deputy 7	35,360.00
Deputy 8	35,360.00
Deputy 9	35,360.00
Deputy 10	35,360.00
Deputy/Civ Serv	35,360.00
Admin Ass't	33,721.38
Clerk	32,136.00
P/T	50,000.00
	759,906.29
CIR DIV 1 402	
P/T	12,000.00

DIST COURT 409	
Admin Ass't	34,320.00
Deputy Clerk	32,821.57
Prob Officer	32,821.57
P/T	12,794.15
	112,757.29
CORP 410	
Deputy	35,360.00
(Seasonal)	
SRO 411	
Shirley	36,795.20
Southside	36,795.20
	73,590.40
JUVENILE 414	
Prob Officer P/T	16,325.09
FINS Intake F/T	31,536.13
Drug Court P/T	5,150.08
Chief Staff P/T	15,450.24
	68,461.54
DEPPROS 416	
Sec't	33,442.86
Deputy Sec't	31,943.18
	65,386.04
PUBLIC DEF 417	
Sec't	32,007.46
DETENTION 418	
Jail Admin	37,920.48
Shift Super	33,057.23
Bailiff	35,360.00
Med Clerk	32,864.42
Det Deputy 5	31,200.00
Rd Crew	35,360.00
Det Deputy 7	31,200.00
Det Deputy 8	31,200.00
Det Deputy 9	31,200.00
Det Deputy 10	31,200.00
Det Deputy 11	31,200.00
Det Deputy 12	31,200.00
Det Deputy 13	31,200.00
Det Deputy 14	31,200.00

Det Deputy 15	31,200.00
Det Deputy 16	31,200.00
Det Deputy 17	31,200.00
Det Deputy 18	31,200.00
P/T	33,000.00
	613,162.13
CORONER 419	
Coroner	15,449.92
DRUGTASK 420	
Officer	45,094.40
OEM 500	
OEM 1/2 CoRd	16,608.80
VETSERVICE 800	
P/T	14,753.96
CO RD 2000-200	
Co Judge 1/2	27,454.86
Exec Ass't	34,320.00
Ass't Mgr 1/2	20,280.00
Grader Op	33,280.00
Grader Op	33,280.00
Grader Op	33,280.00
Grader Op	41,080.00
Grader Form	47,320.00
CDL Driver	35,360.00
CDL Driver	36,400.00
CDL Driver	37,960.00
CDL Driver	40,560.00
CDL Driver	35,360.00
Laborer	33,280.00
Laborer	33,280.00
Laborer	33,800.00
Laborer	33,280.00
Laborer	35,880.00
Laborer	36,400.00
Laborer	36,400.00
Labor Form	44,720.00
Mechanic	36,400.00
Mechanic Form	40,560.00
Superintendant	49,920.00
Lead Foreman	41,600.00

Rd Forman	49,920.00
Quarry Form	40,040.00
Quarry Op	36,400.00
OEM 1/2	16,608.80
P/T	16,640.00
	1,071,063.66
COLLECTOR AUTO 3001-104	
P/T	10,000.00
ASSESS PROP RELIEF 3004-105	
P/T	14,000.00
LIBRARY 3008-600	
Director	33,207.20
Admin.Ass't	25,708.80
Ass't. Damascus	19,281.60
P/T Youth Leader	19,281.60
P/T Cataloging	19,281.60
P/T Ass't	18,080.40
	134,841.20
SOLID WASTE 3009-700	
Manager	41,600.00
Ass't Mgr 1/2 Rd	20,280.00
Equip Op	33,280.00
CDL	36,400.00
Labor/Recycle	40,560.00
	172,120.00
911 3020-501	
911 Mgr	37,564.80
Dispatcher	36,129.60
Dispatcher	35,568.00
Dispatcher	33,696.00
Dispatcher	32,032.00
Dispatcher	31,200.00
Dispatcher	31,200.00
Dispatcher	31,200.00
Dispatcher	31,200.00
Dispatcher	31,200.00
Dispatcher	31,200.00
P/T	20,280.00
P/T	20,280.00
P/T	20,280.00

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2024-55

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN EMERGENCY APPROPRIATION ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE TO APPROVE A NEW FUND, #1002 EMPLOYEE INSURANCE FUND, TO APPROPRIATE MONIES INTO COUNTY GENERAL AND TO TRANSFER AS FOLLOWS INTO THE NEW FUND: \$23,968.00 FOR THE CAPITAL PAYMENT AND \$563,641.04 FOR THE FIRST SIX MONTHS OF PAYMENTS FOR THE BUDGET YEAR 2025. TO APPROVE THE OPENING OF A NEW CHECKING ACCOUNT AND AUTHORIZATION FOR ACH TRANSFERS OF THE NEW ACCOUNT FOR THE VAN BUREN COUNTY HEALTH FUND AT FIRST SERVICE BANK.

WHEREAS: there is a need for a new fund #1002 for the new Self-Insured Health Insurance for County employees; and

WHEREAS: \$587,609.04 will be appropriated into County General and transferred to the appropriate line items in the new Fund; and

WHEREAS: \$23,968.00 will be transferred and appropriated into the new fund #1002-300-3100 for the Capital payment that will be held by the Insurance Company and \$563,641.04 for the first six months of payments for; and

WHEREAS: there is also a need to approve the opening of a new checking account and authorization for ACH transfers for the new checking account at First Service Bank for the VBC Health Fund.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Section 1: A new fund #1002 EMPLOYEE INSURANCE FUND be approved; and

Section 2: A total of \$587,609.04 be appropriated into the County General Fund and Transferred into the new Fund #1002; and

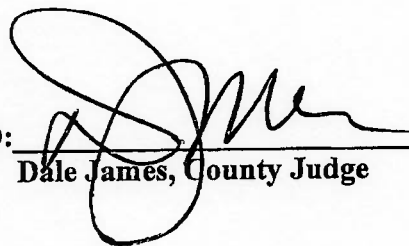
Section 3: \$23,968.00 be appropriated into the new fund #1002-300-3900 for the Capital payment held by the Insurance Company and \$563,641.04 into #1002-300-1009 for the first six months of payments; and

Section 4: to approve the opening of a new checking account and ACH Transfers from the new checking account, VBC Health Fund, at First Service Bank; and

Section 5: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Approved this 19th day of December 2024

APPROVED: _____



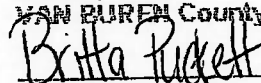
Dale James, County Judge

ATTEST: _____



Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/20/2024 08:40 AM
and recorded in
ORDINANCE Book 2024
PAM BRADFORD
County Clerk
VAN BUREN County, AR

 _____ D.C.

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 0-2024-56

Recorded in:
ORDINANCE Book
12/20/2024 08:43 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO TRANSFER AND APPROPRIATE WITHIN CERTAIN BUDGETS TO DISTRIBUTE PAYOUTS TO COUNTY EMPLOYEES WHO WAIVED COUNTY PROVIDED INSURANCES

WHEREAS: The County provides Health, Dental and Vision coverage to all full-time County employees at no cost to the employee; and

WHEREAS: per the County Personnel Policy, an employee may waive County provided insurances and choose to select their own, not including Market Place "Government discounted" insurances, and receive 75% cash payout for the cost of the premium.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Section 1: The following be transferred/appropriated into each line in the County Judge's Budget:

\$2,311.71 into #1000-100-1001 Salaries F/T and \$113.09 into #1000-100-1006 Social Security
From #1000-100-1009 Health Insurance
\$30.94 into #1000-100-1008 Social Security and \$306.31 into #1000-100-1008 Retirement from #2000-200-1009 Health Insurance; and

Section 2: The following be transferred/appropriated into each line in the Treasurer's Budget:

\$2,553.99 into #1000-103-1001 Salaries-F/T \$195.38 into #1000-103-1006 Social Security and \$391.27 into #1000-103-1008 Retirement from #1000-103-1009 Health Insurance; and

Section 3: The following be transferred/appropriated into each line for the Assessor's Office:

\$11,839.41 into #1000-105-1001 Salaries F/T \$905.72 into #1000-105-1006 Social Security
\$1,313.32 into #1000-105-1008 Retirement from line #1000-105-1009 Health Insurance; and

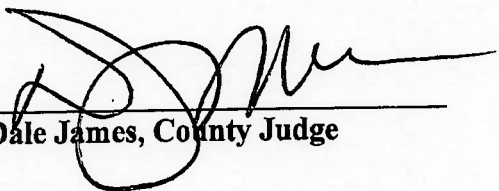
Section 4: The following be transferred/appropriated into each line in the County Road Fund:

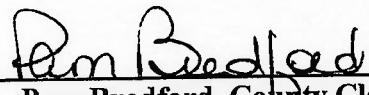
\$38,284.78 into #2000-200-1001 Salaries F/T \$2,006.81 into #2000-200-1006 Social Security and \$4,402.80 into #2000-200-1008 Retirement from #2000-200-1009 Health Insurance; and

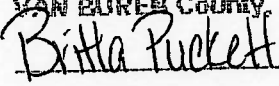
Section 5: The following be transferred/appropriated into each line in the 911 Fund:
\$5,025.86 into #3020-501-1001 Salaries F/T \$234.92 into #3020-501-1006 Social Security
\$470.45 into #3020-501-1008 Retirement from #3020-501-1009 Health Insurance; and

Section 6: The following be transferred/appropriated into each line in the Solid Waste Fund:
\$2,553.99 into #3009-700-1001 Salaries F/T \$1,984.05 into #3009-700-1006 Social Security
and \$391.27 into #3009-700-1008 Retirement from #3009-700-1009 Health Insurance.

Approved this 19th day of December 2024

APPROVED: 
Dale James, County Judge

ATTEST: 
Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/20/2024 08:43 AM
and recorded in
ORDINANCE Book 2024
PAM BRADFORD
County Clerk
VAN BUREN County, AR
 D.C.

Verified that this instrument was
legally sponsored by J.P.S. Brown
December 19, 2024 08:45 AM
and recorded in
VAN BUREN COUNTY BOOK, 2024
PARTIAL BOOKS
PAM BRADFORD
VAN BUREN County, AR
VAN BUREN County, AR
Drita Tuckett

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2024-57

D.C.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO TRANSFER AND
APPROPRIATE WITHIN THE SHERIFF'S OFFICE BUDGET #1000-400
AND THE DETENTION CENTER BUDGET #1000-418.

WHEREAS: The Sheriff's Office Budget has run short in Personal Services due to pay-outs of
employees who have terminated their employment and Holiday pay-outs; and

WHEREAS: The Detention Budget is running low in Personal Service as well; and

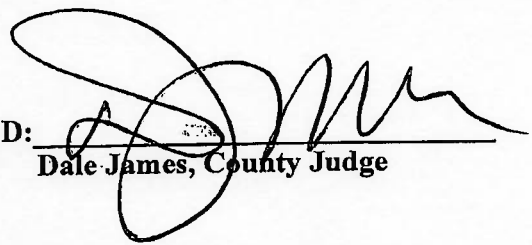
WHEREAS: Monies will need to be transferred and appropriated in both budgets to cover the last
payroll for the year 2024.

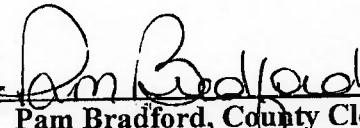
NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN
COUNTY, ARKANSAS THAT:

Section 1: \$12,318.42 be transferred from #1000-400-1009 Health Insurance to #1000-400-1001
Salaries F/T, \$20,127.38 be transferred from #1000-400-2007 Fuel/Oil/Lube into #1000-400-1001
Salaries F/T, \$2,399.66 be transferred from #1000-400-2007 Fuel/Oil/Lube into #1000-400-1006
Social Security, \$2,067.89 be transferred from #1000-400-2007 Fuel/Oil/Lube into #1000-400-
1008 Retirement, and \$6,386.68 be transferred from #1000-418-2005 Food into #1000-400-1008
Retirement; and

Section 2: \$15,576.97 be transferred from #1000-418-1009 Health Insurance to #1000-418-1001
Salaries F/T and \$3,776.02 be transferred from #1000-418-1009 Health Insurance into #1000-418-
1008 Retirement.

Approved this 19th day of December 2024

APPROVED: 
Dale James, County Judge

ATTEST: 
Pam Bradford, County Clerk