Sponsored by J.P. M. Bradford

**VAN BUREN COUNTY QUORUM COURT**

**ORDINANCE NO. O-2024-**\_\_\_\_\_

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:**

 **AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE O-2022-58, THE ANNUAL OPERATING BUDGET FOR 2023; TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE AND TRANSFER FUNDS IN THE 2023 BUDGETS FOR FINAL CLEAN-UP PURPOSES:**

**WHEREAS:** The following are *transfers* within each office;

**County Judge’s Office #1000-100:**

$179.73 from #1009 Health Ins. To #1001 Salaries-full time

$72.20 from #3100 Other Misc. to #3199 Late Charges Paid Out

**Circuit Clerk’s Office #1000-102:**

$1,273.42 from #1008 Retirement to #1001 Salaries- full time

$120.68 from #1006 Social Security to #1001 Salaries- full time

**Collector’s Office #1000-104:**

$776.12 from #1009 Health Ins. To #1001 Salaries- full time

**Quorum Court #1000-107:**

$412.83 from #2001 General Supplies to #3090 Ads/Publication

$65.00 from #3090 Dues/Memberships to #3040 Ads/Publication

$453.61 from #3094 Meals/Lodging to #3040 Ads/Publication

**Courthouse #1000-108:**

$1,408.11 from #3061 Utilities-Gas to #3060 Utilities-Electric

$523.16 from #3062 Utilities-Water to #3060 Utilities-Electric

**Election Commission #1000-109:**

$95.25 from #1002 Salaries- part time to #3040 ADS/Publication

**Courthouse Annex #1000-120:**

$3.00 from #3009 Other Professional Services

**Voter Registration #1000-121:**

$154.26 from #1002 Salaries-part time to #1001 Salaries- full time

**North Courthouse Annex #1000-122:**

$.02 from #3060 Utilities-Electric to #3052 Fire/Extended Coverage

$310.31 from #3060 Utilities-Electric to #3062 Utilities-Water

**Safety/Maintenance #1000-123:**

$645.51 from #1002 Salaries-part time to #1001 Salaries-full time

$198.82 from #1008 Retirement to #1001 Salaries-full time

**Health Department #1000-300:**

$13.18 from #2001 General Supplies to #1002 Salaries-part time

**Sheriff’s Office #1000-400:**

$21,468.86 from #1009 Health Insurance to #1001 Salaries-full time

$729.53 from #1008 Retirement to #1001 Salaries-full time

$533.51 from #1011 Unemployment to #1001 Salaries-full time

$222.32 from #1016 Life Ins. To #1001 Salaries-full time

$108.78 from #2029 Small Tools to #2006 Clothing/Uniform

$160.00 from #2001 General Supplies to #2023 Parts/Repairs

$231.11 from #3009 Other Professional Services to #3199 Late Charges Paid Out

**Circuit Court Division 1 #1000-402:**

$1,699.00 from #1002 Salaries-part time to #1004 Contract Labor

$51.66 from #3094 Meals/Lodging to #3199 Lare Charges Paid Out

**District Court #1000-409:**

$7,375.67 from #1001 Salaries-full time to #1002 Salaries-part time

$67.53 from #3009 Other Professional Services to #3199 Late Charges Paid Out

**Corp of Engineers #1000-410:**

$156.26 from #2007 Fuel/Oil/Lube to #1001 Salaries-full time

$4.38 from #1011 Unemployment to #1001 Salaries-full time

**School Resource Officer #1000-411:**

$868.79 from #1006 Social Security to #1001 Salaries-full time

$329.44 from #1008 Retirement to #1001 Salaries-full time

$60.00 from #1011 Unemployment to #1001 Salaries-full time

$6.70 from #1014 Cobra to #1001 Salaries-full time

**Juvenile Court Div 2 #1000-414:**

$841.29 from #1001 Salaries-full time to #1008 Retirement

$34.71 from #1001 Salaries-full time to #1002 Salaries-part time

$71.24 from #1011 Unemployment to #1002 Salaries-part time

$116.92 from 2002 Small Equipment to #3023 Internet

$35.48 from #3030 Travel to #3199 Lare Charges Paid Out

**Deputy Prosecutor #1000-416:**

$469.05 from #1006 Social Security to #1001 Salaries-full time

$375.87 from #1008 Retirement to #1001 Salaries-full time

$52.56 from #1011 Unemployment to #1001 Salaries-full time

$93.96 from #2001 General Supplies to #2024 Maintenance/Service Contracts

$30.92 from #3020 Phone/Fax to #3199 Late Charges Paid Out

$9.46 from 3060 Utilities-Electric to #3199 Late Charges Paid Out

$9.25 from #3060 Utilities-Electric to #3021 Postage

$.75 from 3061 Utilities-Gas to #3021 Postage

**Public Defender #1000-417:**

$183.22 from #1008 Retirement to #1001 Salaries-full time

$21.24 from #1011 Unemployment to #1001 Salaries-full time

**Detention Center #1000-418:**

$12,605.23 from #1009 Health Ins. To #1001 Salaries-full time

$732.53 from #1009 Health Ins. To #1002 Salaries-part time

$.01 from #2024 Maintenance/Service Contracts to #2005 Food

**Drug Task #1000-420:**

$268.65 from #1009 Health Ins. To #1001 Salaries-full time

**Dept. of Emergency Mgt. #1000-500:**

$36.09 from #3094 Meals/Lodging to #3199 Late Charges Paid Out

**Veteran’s Office #1000-800:**

$13.18 from #1011 Unemployment to #1002 Salaries-part time

**County Road #2000-200:**

$34,144.77 from #1009 Health Ins. To #1001 Salaries-full time

$6,321.67 from #1005 Over time/Premium Pay to #1001 Salaries-full time

$9,262.32 from #3009 Other Professional Services to #3100 Other Misc.

$2,494.00 from #3090 Dues/Membership to #3100 Other Misc.

$426.69 from #3094 Meals/Lodging to #3100 Other Misc.

$273.23 from #3101 MSHA Training to #3100 Other Misc.

$229.00 from #3007 Drug Testing to #3100 Other Misc.

$302.50 from #3040 ADS/Publication to #3100 Other Misc.

$359.56 from #3062 Utilities-Water to #3100 Other Misc.

$230.44 from #3020 Phone/Fax to #3100 Other Misc.

$217.05 from #3061 Utilities-Gas to #3100 Other Misc.

$319.48 from #3072 Lease-Land/Buildings to #3100 Other Misc.

$138.89 from #3023 Internet to #3100 Other Misc.

$58.15 from #3021 Postage to #3100 Other Misc.

**District Court Automation Fund #3003-409:**

$643.32 from #3100 Other Misc. to #3003 Computer Services

**Library #3008-600:**

$1,552.95 from Health Ins. To #1001 Salaries-full time

$9,855.06 from #1002 Salaries-part time to #1001 Salaries-full time

$701.97 from #1008 Retirement to #1001 Salaries-full time

$10.26 from #3022 Cell/Pager to #3199 Lare Charges Paid Out

**Solid Waste #3009-700:**

$125.17 from #3090 Dues/Membership to #3199 Late Charges Paid Out

**Jail Maintenance #3017-400:**

$29.00 from #3100 Other Misc. to #3199 Late Charges Paid Out

**911 Emergency #3020-501:**

$3,427.55 from #1009 Health Ins. To #1001 Salaries-full time

$4,035.75 from #1009 Health Ins. To #1002 Salaries-part time

**WHEREAS:** The following are offices that are in need of *appropriation*;

**Quorum Court #1000-107:**

$2,125.43 into #1002 Salaries-part time

$2,713.81 into #3040 ADS and Publication

**Courthouse #1000-108:**

$433.33 into #3060 Utilities-Electric

**North Courthouse Annex #1000-122:**

$1,208.21 into #3062 Utilities- Water

$55.92 into Utilities-Gas-Heating

**Sheriff’s Office 1000-400:**

$4,423.41 into #1001 Salaries-full time

$7,792.00 into #1002 Salaries-part time

**Corp of Engineers #1000-410:**

$1,000.02 into #1001 Salaries-full time

**School Resource Officer #1000-411:**

$8,571.62 into #1001Salaries-full time

**Juvenile Court Div 2 #1000-414:**

$1,171.06 into #1002 Salaries-part time

**Deputy Prosecutor #1000-416:**

$250.44 into #2024 Maintenace/Service Contracts

**County Road #2000-200:**

$24,654.04 into #2025 Asphalt

$599.09 into #2022 Plumbing/Electrical

$31.93 into #3199 Late Charges Paid Out

**NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS:**

**That these funds be appropriated and transferred to clean-up the 2023 Budgets**

**APPROVED THIS 21ST DAY OF MARCH, 2024**

**APPROVED:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **DALE JAMES, COUNTY JUDGE**

**ATTEST:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **PAM BRADFORD, COUNTY CLERK**