**For February 15, 2024**

**THE VAN BUREN COUNTY QUORUM COURT WILL MEET AT THE VAN BUREN COUNTY COURTHOUSE ANNEX IN CLINTON, ARKANSAS ON THURSDAY, FEBRUARY 15TH, 2024 AT 6:00 P.M. FOR THE REGULAR SCHEDULED MEETING.**

**Next: CALL TO ORDER**

**NEXT: PRAYER**

**Next: PLEDGE OF ALLEGIANCE**

**Next: ROLL CALL**

**Next: Approve Agenda**

**Next: MINUTES: January 18, 2024 (e-mailed)**

**Next: TREASURER’S REPORT**

**Next: APPROPRIATION ANALYSIS: January 2024 (e-mailed)**

**Next: COUNTY JUDGE’S COMMENTS**

**Next: COUNTY BOARDS/COMMITTEES TO ADDRESS THE COURT**

**Next: ELECTED OFFICIALS/DEPARTMENT HEADS TO ADDRESS THE COURT**

**Next: PUBLIC TO ADDRESS THE COURT**

**Next: Old Business; Petit Jean Electric**

**NEW BUSINESS:**

\*Court to vote a Delegate for the Arkansas Association of Quorum Courts

1. **AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #O-2023-54, THE ANNUAL OPERATING BUDGET FOR 2024, TO INCREASE REVENUES AND APPROPRIATE $50,000.00 INTO THE VAN BUREN COUNTY SHERIFF’S OFFICE BUDGET #1000-400.** Sponsor: D. Holcomb
2. **AN ORDINANCE TO TRANSFER MONIES WITHIN THE SHERIFF’S DEPARTMENT BUDGET #1000-400 TO PAY-OUT/REIMBURSE THE CITY OF FAIRFIELD BAY POLICE DEPARTMENT FOR AN EMPLOYRR WHO HAS COMPLETED THE ARKANSAS LAW ENFORCEMENT TRAINING ACADEMY.** Sponsor: D. Holcomb
3. **AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #O-2023-54, THE ANNUAL OPERATING BUDGET FOR 2024, TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE $88,470.00 INTO THE VAN BUREN COUNTY SHERIFF’S OFFICE BUDGET #1000-400.** Sponsor: S. Brown
4. **AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE # O-2023-54, THE ANNUAL OPERATING BUDGET FOR 2024, TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE $90,000.00 INTO THE VAN BUREN COUNTY RESERVE FUND #1001-103.** Sponsor: D. Holcomb
5. **A RESOLUTION EXPRESSING THE WILLINGNESS OF VAN BUREN COUNTY TO UTILIZE FEDERAL-AID MONIES FOR THE FOLLOWING PROJECTS:**

**SCOTLAND BRANCH BRIDGE REPLACEMENT ON OLD HWY 389 (STRUCTURE NO. M3015).** Sponsor: J. Bradford

1. **A RESOLUTION EXPRESSING THE WILLINGNESS OF VAN BUREN COUNTY TO UTILIZE FEDERAL-AID MONIES FOR THE FOLLOWING PROJECTS:**

**LAZY CREEK BRIDGE REPLACEMENT ON LAKE CLIFF ROAD (STRUCTURE NO. 23689).** Sponsor: J. Bradford

**TRANSFERS:**

From: (Fund/Dept/Line Item) To: (Fund/Dept/Line Item) Amount

1006-501-3100 1006-501-4006 $6,500.00

Misc Construction In Progress

3005-101-9999 3005-101-2024 $1,926.33

\_ Maint/Service Contracts

**2023**

1000-100-1009 1000-100-1010 $ 52.08

Health Ins Work Comp

1000-100-3009 1000-100-3094 $ 1,413.14

Other Prof Services Meals/Lodging

1000-100-3009 1000-100-3030 $ 40.82

Other Prof Services Travel/Mileage

1000-100-3009 1000-100-3040 $ .80

Other Prof Services Ads/Publication

1000-100-3021 1000-100-3069 $ 13.56

Postage Postage Machine/P.O. Box

1000-102-1011 1000-102-1010 $ 59.40

Unemployment Work Comp

1000-102-3023 1000-102-3020 $ 172.18

Internet Phone/Fax

1000-102-3023 1000-102-3021 $ 44.67

Internet Postage

1000-102-3023 1000-102-3040 $ 22.00

Internet Ads/Publication

1000-102-3023 1000-102-3090 $ 69.99

Internet Dues/Memberships

1000-103-1014 1000-103-1010 $ 3.53

Cobra Work Comp

1000-103-3020 1000-103-3069 $ 6.00

Phone/Fax Postage Machine/P.O. Box

1000-104-1008 1000-104-1006 $ 103.32

Retirement Social Security

1000-105-1009 1000-105-1010 $166.33

Health Ins Work Comp

1000-107-3094 1000-107-3030 $518.36

Meals/Lodging Travel

1000-109-3101 1000-109-3009 $1,513.33

Training/Education Other Prof Services

1000-109-3021 1000-109-3009 $933.30

Postage Other Prof Services

1000-109-3020 1000-109-3009 $39.36

Phone/Fax Other Prof Services

1000-109-3023 1000-109-3009 $22.55

Internet Other Prof Services

1000-109-3030 1000-109-3009 $87.48

Travel Other Prof Services

1000-109-3090 1000-109-3009 $27.20

Dues-License Renewal Other Prof Services

1000-109-3094 1000-109-3100 $300.00

Meals/Lodging Other Sundry

1000-109-3090 1000-109-3100 $168.09

Dues-License Renewal Other Sundry

1000-111-3060 1000-111-3061 $183.58

Utilities-Electric Utilities-Gas

1000-120-3060 1000-120-3062 $1,984.68

Utilities-Electric Utilities-Water

1000-120-3009 1000-120-3062 $801.17

Other Prof Services Utilities-Water

1000-120-5004 1000-120-5003 $1,042.71

Note Interest Note Principal

1000-121-1011 1000-121-1010 $ 26.37

Unemployment Work Comp

1000-123-1011 1000-123-1014 $ .74

Unemployment Cobra

1000-123-1011 1000-123-1010 $50.54

Unemployment Work Comp

1000-123-1008 1000-123-1006 $32.01

Retirement Social Security

1000-123-2028 1000-123-2002 $1,572.36

Lumber/Pilings Small Equip

1000-123-2020 1000-123-2023 $2,817.77

Building Material/Supplies Parts/Repairs

1000-123-2020 1000-123-2029 $1,229.59

Building Materials/Supplies Small Tools

1000-123-2022 1000-123-2001 $1,106.41

Plumbing/Electrical General Supplies

1000-123-2021 1000-123-2001 $856.58

Paints/Metals General Supplies

1000-123-2028 1000-123-2001 $653.32

Lumber/Pilings General Supplies

1000-400-2006 1000-400-2007 $2,863.69

Clothing/Uniform Fuel/Oil/Lube

1000-400-2003 1000-400-2002 $20.70

CID Supplies Small Equipment

1000-400-2024 1000-400-2023 $1,072.88

Maint/Service Contracts Parts/Repairs

1000-400-2006 1000-400-2023 $482.05

Clothing/Uniforms Parts/Repairs

1000-400-2029 1000-400-2023 $287.37

Small Tools Parts/Repairs

1000-401-3009 1000-401-3100 $243.08

Other Prof Services-Lakeview Other Misc

1000-409-3030 1000-409-2001 $919.68

Travel General Supplies

1000-409-3093 1000-409-2001 $53.40

Misc Law-Panic Buttons General Supplies

1000-409-3093 1000-409-2006 $329.14

Misc Law-Panic Buttons Uniforms

1000-409-3100 1000-409-2001 $142.74

Other Misc General Supplies

1000-409-2024 1000-409-2001 $8.24

Maint/Service Contracts General Supplies

1000-409-3009 1000-409-3007 $545.49

Other Prof Services Drug Testing

1000-409-3009 1000-409-3020 $235.54

Other Prof Services Phone/Fax

1000-409-3094 1000-409-3023 $89.95

Meals/Lodging Internet

1000-409-3100 1000-409-3062 $47.74

Other Misc Utilities-Water

1000-409-3093 1000-409-3063 $9.79

Misc Law/Panic Buttons Utilities-Waste Disposal

1000-409-3060 1000-409-3090 $60.00

Utilities-Electric Dues/Memberships

1000-409-1011 1000-409-1010 $30.12

Unemployment Work Comp

1000-414-3023 1000-414-3007 $3.92

Internet Drug Test

1000-414-3023 1000-414-3069 $8.00

Internet Postage Machine/P.O. Box

1000-414-3062 1000-414-3020 $55.48

Utilities-Water Phone/Fax

1000-414-3094 1000-414-3022 $115.61

Meals/Lodging Cell Phone/Pagers

1000-414-3063 1000-414-3022 $95.47

Utilities-Waste Disposal Cell Phone/Pagers

1000-414-3062 1000-414-3022 $18.96

Utilities-Water Cell Phone/Pagers

1000-416-3020 1000-416-3021 $183.13

Phone/Fax Postage

1000-416-3020 1000-416-3069 $6.00

Phone/Fax Postage Machine/P.O. Box

1000-416-3061 1000-416-3023 $94.45

Utilities-Gas Internet

1000-416-3060 1000-416-3005 $134.54

Utilities-Electric Special Legal

1000-416-3060 1000-416-3062 $175.28

Utilities-Electric Utilities-Water

1000-417-3023 1000-417-3020 $35.80

Internet Phone/Fax

1000-418-1016 1000-418-1014 $5.14

Life Ins Cobra

1000-418-1008 1000-418-1010 $1,827.17

Retirement Work Comp

1000-418-2024 1000-418-2023 $287.04

Maint/Service Contracts Parts/Repairs

1000-418-2024 1000-418-2009 $37.39

Maint/Service Contracts Inmate Supplies

1000-418-2024 1000-418-2006 $257.34

Maint/Service Contracts Clothing/Uniforms

1000-418-2024 1000-418-2003 $103.62

Maint/Service Contracts Janitorial Supplies

1000-418-2024 1000-418-2001 $229.96

Maint/Service Contracts General Supplies

1000-418-2004 1000-418-2005 $3,466.23

Meds/Drugs Food

1000-418-2002 1000-418-2005 $1,500.00

Small Equip Food

1000-418-2024 1000-418-2005 $342.55

Maint/Service Contracts Food

1000-418-3062 1000-418-3009 $920.00

Utilities-Water Other Prof Services

1000-418-3062 1000-418-3052 $22.93

Utilities-Water Fire/Ext Coverage

1000-418-3094 1000-418-3093 $197.46

Meals/Lodging Misc Law Enforcement-Juv

1000-419-2001 1000-419-2002 $1,432.64

General Supplies Small Equip

1000-420-2001 1000-420-2020 $300.00

General Supplies Building Material/Supplies

1000-420-2001 1000-420-2023 $542.42

General Supplies Parts/Repairs

1000-420-1011 1000-420-1014 $.74

Unemployment Cobra

1000-420-1008 1000-420-1010 $80.62

Retirement Work Comp

1000-420-1008 1000-420-1006 $45.66

Retirement Social Security

1000-500-1011 1000-500-1014 $.37

Unemployment Cobra

1000-500-1009 1000-500-1010 $227.12

Health Ins Work Comp

1000-500-2023 1000-500-2001 $204.72

Repairs-Machinery/Equip General Supplies

1000-500-3009 1000-500-3020 $426.75

Other Prof Services Phone/Fax

1000-500-3009 1000-500-3021 $75.98

Other Prof Services Postage

1000-500-3009 1000-500-3023 $39.35

Other Prof Services Internet

1000-500-3009 1000-500-3030 $161.20

Other Prof Services Travel

1000-500-3009 1000-500-3090 $40.00

Other Prof Services Dues/Memberships

1000-800-3020 1000-800-3023 $29.10

Phone/Fax Internet

1000-801-3020 1000-801-3022 $47.01

Phone/Fax Cell Phone/Pagers

1006-103-2001 1006-103-2023 $23,592.88

Supplies Parts/Repairs

1006-103-2021 1006-103-2006 $19,282.21

Paints/Metals Clothing/Uniforms

1006-103-2002 1006-103-2006 $9,762.36

Small Equip Clothing/Uniforms

1006-103-2001 1006-103-2006 $7,564.63

Supplies Clothing/Uniforms

1006-103-3001 1006-103-3100 $7,176.68

Accounting/Auditing Misc

1006-103-3001 1006-103-3020 $2,001.69

Accounting/Auditing Phone/Fax

1006-103-3001 1006-103-3009 $1,321.63

Accounting/Auditing Other Prof Services

1006-103-3004 1006-103-3009 $59,921.12

Engineering/Arch Other Prof Services

1006-103-3040 1006-103-3009 $251.94

Ads/Publication Other Prof Services

1006-400-3100 1006-103-3009 $6,420.10

Misc Other Prof Services

1006-400-4002 1006-103-3009 $11,348.45

Buildings Other Prof Services

1006-103-4003 1006-103-4004 $213,875.48

Improvements Machinery/Equip

1006-103-4003 1006-103-4005 $100,914.94

Improvements Vehicles

1006-103-4006 1006-103-4005 $60,385.06

Construction In Progress Vehicles

1006-103-4006 1006-103-4002 $208,066.10

Construction In Progress Buildings

1006-501-4002 1006-103-4002 $457,371.86

Buildings Buildings

1006-300-4002 1006-300-4006 $1,109.82

Buildings Construction In Progress

1006-501-4003 1006-300-4006 $12,603.68

Improvements Construction In Progress

2000-200-1016 2000-200-1014 $12.37

Life Ins Cobra

2000-200-1009 2000-200-1010 $2,448.25

Health Ins Work Comp

2000-200-1009 2000-200-1008 $8,016.89

Health Ins Retirement

2000-200-1009 2000-200-1006 $5,712.87

Health Ins Social Security

2000-200-2001 2000-200-2003 $10,396.28

General Supplies Chemicals/Cleaning

2000-200-2001 2000-200-2002 $2,275.64

General Supplies Small Equip

2000-200-2001 2000-200-2008 $2,814.45

General Supplies Tires/Tubes

2000-200-2001 2000-200-2028 $338.46

General Supplies Lumber/Pilings

2000-200-2007 2000-200-2006 $705.39

Fuel/Oil/Lube Clothing/Uniforms

2000-200-2007 2000-200-2023 $62,729.93

Fuel/Oil/Lube Parts/Repairs

2000-200-2007 2000-200-2026 $2,123.89

Fuel/Oil/Lube Culvert/Pipe

2000-200-2007 2000-200-2027 $8,915.48

Fuel/Oil/Lube Gravel/Dirt/Sand

2000-200-2007 2000-200-2028 $441.96

Fuel/Oil/Lube Lumber/Pilings

2000-200-2007 2000-200-2029 $2,085.12

Fuel/Oil/Lube Small Tools

2000-200-2007 2000-200-2025 $6,788.41

Fuel/Oil/Lube Asphalt

2000-200-2030 2000-200-2025 $6,253.22

Concrete Asphalt

2000-200-2024 2000-200-2025 $1,200.00

Maint/Service Contracts Asphalt

2000-200-2022 2000-200-2025 $500.00

Plumbing/Electrical Asphalt

2000-200-2021 2000-200-2025 $14,459.52

Paints/Metals/Striping Asphalt

2000-200-2020 2000-200-2025 $434.02

Building Materials/Supplies Asphalt

2000-200-3101 2000-200-3060 $1,065.65

Training/Education-MSHA Utilities-Electric

2000-200-3101 2000-200-3064 $161.12

Training/Education-MSHA Utilities-Electric-Stop Light

2000-200-3072 2000-200-2025 $6,270.36

Lease-Land/Buildings Asphalt

2000-200-4008 2000-200-4004 $2,667.06

AHTD Machinery/Equip

2000-200-5005 2000-200-5003 $33,589.91

Lease Purchase-Principal Note Principal

2000-200-5005 2000-200-5006 $8,487.93

Lease Purchase-Principal Lease Purchase-Interest

2000-200-5005 2000-200-2025 $1,081.23

Lease Purchase-Principal Asphalt

2000-200-5004 2000-200-2025 $730.28

Note-Interest Asphalt

2800-200-2023 2800-200-3060 $61.42

Parts/Repairs Utilities-Electric

3003-409-2002 3009-409-2024 $944.32

Small Equip Maint/Service Contract

3003-409-3003 3003-409-3030 $944.32

Computer Services Travel

3003-409-3103 3003-409-3101 $4,304.84

Grants-In Training/Education

3006-102-3009 3006-102-3100 $1,153.97

Other Prof Services Other Misc

3008-600-1009 3008-600-1006 $177.03

Health Ins Social Security

3008-600-2022 3008-600-2002 $1.49

Plumbing/Electrical Small Equip-Books

3008-600-2003 3008-600-2001 $130.97

Janitor Supplies General Supplies

3008-600-9999 3008-600-3060 $3,381.77

\_ Utilities-Electric

3008-600-3090 3008-600-3069 $72.00

Dues/Memberships Postage Machine/P.O. Box

3008-600-3030 3008-600-3094 $783.40

Travel Meals/Lodging

3008-600-3023 3008-600-3101 $200.00

Internet Training/Education

3009-700-1008 3009-700-1010 $874.90

Retirement Work Comp

3009-700-9999 3009-700-2002 $2,464.04

\_ Small Equip

3009-700-2022 3009-700-2007 $98.06

Plumbing/Electrical Fuel/Oil/Lube

3009-700-2001 3009-700-2008 $288.85

General Supplies Tires/Tubes

3009-700-2001 3009-700-2029 $201.76

General Supplies Small Tools

3009-700-3104 3009-700-3100 $2,665.35

Landfill-Tipping Fees Other Misc-Alum Cans

3009-700-3104 3009-700-3094 $60.51

Landfill-Tipping Fees Meals/Lodging

3009-700-3104 3009-700-3062 $726.48

Landfill-Tipping Fees Utilities-Water

3009-700-3104 3009-700-3061 $4,935.89

Landfill-Tipping Fees Utilities-Gas

3009-700-3104 3009-700-3060 $1,111.79

Landfill-Tipping Fees Utilities-Electric

3009-700-3104 3009-700-3053 $940.00

Landfill-Tipping Fees Fleet Liability

3009-700-3104 3009-700-3023 $316.31

Landfill-Tipping Fees Internet

3009-700-3104 3009-700-3020 $31.73

Landfill-Tipping Fees Phone/Fax

3009-700-3104 3009-700-3009 $2,203.38

Landfill-Tipping Fees Other Prof Services

3009-700-5003 3009-700-5004 $887.44

Note-Principal Note-Interest

3017-400-2020 3017-400-2002 $1,012.01

Building Material/Supplies Small Equip

3017-400-3100 3017-400-3009 $875.24

Other Misc Other Prof Services

3020-501-2006 3020-501-2001 $182.22

Clothing/Uniforms General Supplies

3020-501-9999 3020-501-3071 $27,728.40

\_ Rent-Machinery/Equip

3020-501-3061 3020-501-3090 $124.88

Utilities-Gas Dues/Memberships

3025-416-2001 3025-416-3009 $6.00

General Supplies Other Prof Services

3408-302-3009 3408-302-3021 $32.25

Other Prof Services Postage

3408-302-3009 3408-302-3030 $192.40

Other Prof Services Travel

6009-424-2001 6009-424-2002 $758.08

General Supplies-Books Small Equip

6009-424-3061 6009-424-3062 $276.43

Utilities-Gas Utilities-Water

**Next: Announcements/Public Comments** *(no more than three (3) minutes each)*

**Next: Adjourn**