

BOOK 2022
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12/21/2022 12:59 PM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2022-56

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO APPROPRIATE \$7,120.72 INTO
COUNTY GENERAL DISTRICT COURT #1000-409 AND \$4,662.76 INTO
THE DISTRICT COURT AUTOMATION FUND #3003-409.

WHEREAS: District Court will be receiving a Grant from the Arkansas State Police of
\$11,783.48 for reimbursement of Sobriety Court Conference expenses; and

WHEREAS: This money will need to be appropriated into the appropriated budgets and line items
as shown below;

\$1,103.00 into #1000-409-2024 Maintenance & Service Contracts
\$2,821.00 into #1000-409-3009 Other Professional Services
\$590.00 into #1000-409-3020 Phone/Fax
\$1,000.00 into #1000-409-3021 Postage
\$180.00 into #1000-409-3023 Internet
\$600.00 into #1000-409-3060 Utilities-Electric
\$127.00 into #1000-409-3062 Utilities-Water
\$41.00 into #1000-409-3063 Utilities-Waste Disposal
\$95.00 into #1000-409-3093 Misc Law-Panic Buttons
\$563.72 into #1000-409-3094 Meals/Lodging
4,662.76 into #3003-409-9999 Transfer Out

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN
BUREN COUNTY, ARKANSAS THAT:

Section I: monies be appropriated as stated above

Approved this 15th day of December, 2022

APPROVED: _____

I certify that this instrument was
filed on 12/21/2022 12:59 PM
and recorded.
ORDINANCE Book 2022
PAM BRADFORD
County Clerk
VAN BUREN County, AR

ATTEST: _____

Pam Bradford, County Clerk

D.C.

BOOK 2022
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ORDINANCE Book
12/21/2022 01:10 PM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. O-2022-51

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO APPROPRIATE \$802.73 INTO
THE DEPUTY PROSECUTOR'S BUDGET #1000-416.

WHEREAS: The Deputy Prosecutor's budget is running low for Utilities-Electric and other line items; and

WHEREAS: \$302.73 will come from the Hot Check Account.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN
BUREN COUNTY, ARKANSAS THAT:

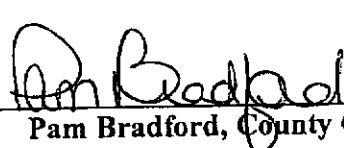
Section 1: \$253.76 will be appropriated into line #1000-416-3030 Travel, \$500 into #1000-416-3060 Utilities-Electric, \$44.97 into #1000-416-3063 Utilities-Waste Disposal, and \$4.00 into #1000-416-3069 Postage Machine-P.O. Box

Approved this 15th day of December, 2022

APPROVED: _____


Dale James, County Judge

ATTEST: _____


Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/21/2022 01:10 PM
and recorded in
ORDINANCE Book 2022
PAM BRADFORD
County Clerk
VAN BUREN County, AR



D.C.

BOOK 2022
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County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT
O-
ORDINANCE NO. 2022-58

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR OF 2023.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2023, identified as 2023 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 12, 2022, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlaw and Debt Service – shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

1 of

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

Projected carry-over from 2022	\$1,560,000.00	
Anticipated Revenue for 2023	<u>\$5,036,200.00</u>	

TOTAL ANTICIPATED REVENUE **\$6,596,200.00**

90% General Revenue Available	\$5,936,580.00
100% Transfer From General Reserve #1001	\$180,000.00
100% Transfer From Recorder Cost Fund	\$130,000.00

TOTAL REVENUE AVAILABLE **\$6,246,580.00**

COUNTY ROAD FUND:

Projected carry-over from 2022	\$970,000.00	
Anticipated Revenue for 2023	<u>\$2,998,000.00</u>	

TOTAL ANTICIPATED REVENUE **\$3,968,000.00**

90% County Road Revenue Available	\$3,571,200.00
Half Moon Grant 100%	\$312,000.00
State Grant 100%	<u>\$75,000.00</u>

TOTAL COUNTY ROAD FUNDS AVAILABLE **\$3,958,200.00**

GENERAL FUND #1000

100 County Judge's Office	
Personal Services	\$42,710.49
Supplies	\$8,700.00

Other Services/Charges

\$57,511.00

TOTAL APPROPRIATED**\$108,921.49****101 County Clerk**

Personal Services

\$228,802.07

Supplies

\$3,600.00

Other Services/Charges

\$16,598.17

TOTAL APPROPRIATED**\$249,000.24****102 Circuit Clerk**

Personal Services

\$322,699.44

Supplies

\$23,500.00

Other Services/Charges

\$12,350.00

TOTAL APPROPRIATED**\$358,549.44****103 County Treasurer**

Personal Services

\$124,729.14

Supplies

\$100.00

Other Services/Charges

\$4,489.00

Capital Outlay

\$7,076.00

TOTAL APPROPRIATED**\$136,394.14****104 County Collector**

Personal Services

\$243,692.42

Supplies

\$32,000.00

Other Services/Charges

\$6,550.00

TOTAL APPROPRIATED**\$282,242.42****105 County Assessor/Appraiser**

Personal Services

\$376,966.37

Supplies

\$4,800.00

Other Services/Charges

\$34,325.00

Capital Outlay

\$5,000.00

TOTAL APPROPRIATED**\$421,091.37****106 County Equalization Board**

Personal Services

\$5,386.57

Supplies

\$500.00

Other Services/Charges

\$281,300.00

TOTAL APPROPRIATED**\$287,186.57**

107 Van Buren County Quorum Court	
Personal Services	\$37,705.93
Supplies	\$300.00
Other Services/Charges	\$12,000.00
TOTAL APPROPRIATED	\$50,005.93
108 Courthouse	
Other Services/Charges	\$16,503.25
TOTAL APPROPRIATED	\$16,503.25
109 Election Commission	
Personal Services	\$5,390.18
Supplies	\$650.00
Other Services & Charges	\$16,546.00
TOTAL APPROPRIATION	\$22,586.18
110 Economic Development	
Supplies	\$200.00
Other Services/Charges	\$5,400.00
TOTAL APPROPRIATED	\$5,600.00
111 Community Center	
Other Services/Charges	\$6,822.50
TOTAL APPROPRIATED	\$6,822.50
120 Courthouse Annex	
Other Services/Charges	\$31,244.25
Debt Services	\$15,577.68
TOTAL APPROPRIATED	\$46,821.93
121 Voter Registration	
Personal Services	\$50,000.42
Supplies	\$3,500.00
Other Services/Charges	\$9,210.00
TOTAL APPROPRIATED	\$62,710.42
122 Van Buren County North Annex	
Other Services/Charges	\$53,679.25
TOTAL APPROPRIATED	\$53,679.25

123 Safety/Maintenance Dept.	
Personal Services	\$68,522.98
Supplies	\$29,900.00
Other Services/Charges	\$13,440.00
TOTAL APPROPRIATED	\$111,862.98
300 VBC Health Department	
Personal Services	\$10,460.87
Supplies	\$4,700.00
Other Services/Charges	\$16,376.50
TOTAL APPROPRIATED	\$31,537.37
400 Sheriff's Office	
Personal Services	\$1,082,822.11
Supplies	\$140,500.00
Other Services/Charges	\$39,194.56
Capital Outlay	\$81,500.00
TOTAL APPROPRIATED	\$1,344,016.67
401 Circuit Court/Div. 5	
Personal Service	\$1,000.00
Supplies	\$1,250.00
Other Services/Charges	\$15,830.00
TOTAL APPROPRIATED	\$18,080.00
402 Circuit Court/Div. 1	
Personal Services	\$23,957.75
Supplies	\$1,000.00
Other Services/Charges	\$1,500.00
TOTAL APPROPRIATED	\$26,457.75
409 District Court	
Personal Services	\$162,766.20
Supplies	\$4,230.00
Other Services/Charges	\$31,687.87
TOTAL APPROPRIATED	\$198,684.07
410 Corp of Engineers	
Personal Services	\$51,002.37
Supplies	\$8,000.00
TOTAL APPROPRIATED	\$59,002.37

411 School Resource Officer SRO	
Personal Services	\$112,082.96
TOTAL APPROPRIATED	\$112,082.96
414 Juvenile Court/Div. 2	
Personal Supplies	\$89,664.89
Supplies	\$1,570.00
Other Services/Charges	\$12,340.00
TOTAL APPROPRIATED	\$103,574.89
416 Deputy Prosecutor's Office	
Personal Services	\$98,767.59
Supplies	\$5,800.00
Other Services/Charges	\$8,621.38
TOTAL APPROPRIATED	\$113,188.97
417 Public Defender's Office	
Personal Services	\$48,564.77
Supplies	\$900.00
Other Services/Charges	\$2,650.00
TOTAL APPROPRIATED	\$52,114.77
418 Detention Center	
Personal Services	\$922,285.38
Supplies	\$100,500.00
Other Serices/Charges	\$139,097.38
TOTAL APPROPRIATED	\$1,161,882.76
419 County Coroner	
Personal Services	\$16,170.42
Supplies	\$9,000.00
Other Services/Charges	\$4,553.00
TOTAL APPROPRIATED	\$29,723.42
420 Prosecutor's Drug Task Force	
Personal Services	\$56,222.55
Supplies	\$5,750.00
Other Services/Charges	\$3,750.00
TOTAL APPROPRIATED	\$65,722.55

500 OEM/ADEM	
Personal Services	\$25,191.07
Supplies	\$2,050.00
Other Services & Charges	\$11,007.55
Capital Outlay	\$3,000.00
TOTAL APPROPRIATED	\$41,248.62

502 Volunteer Fire Departments	
Work Comp	\$1,277.84
Misc-Sales Tax	\$120,000.00
TOTAL APPROPRIATED	\$121,277.84

800 Veteran's Service Office	
Personal Services	\$15,461.61
Supplies	\$260.00
Other Services/Charges	\$1,669.00
TOTAL APPROPRIATED	\$17,390.61

801 Van Buren County Agent's Office	
Personal Services	\$30,000.00
Other Services/Charges	\$3,500.00
TOTAL APPROPRIATED	\$33,500.00

804 Various County Projects	
Other Services/Charges	\$479,960.00
TOTAL APPROPRIATED	\$479,960.50

FUND TOTAL	\$6,229,424.26
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TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL
\$6,229,424.26

GENERAL RESERVE #1001

Projected carry-over from 2022	\$1,785,767.00
Anticipated Revenue for 2023	<u>\$0.00</u>

TOTAL ANTICIPATED REVENUE	\$1,785,767.00
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90% Available	\$1,607,190.30
Transfer to County General	\$180,000.00
TOTAL	\$1,427,190.30

TOTAL APPROPRIATED AND TRANSFERRED INTO COUNTY GENERAL -\$180,000.00

CARES ACT 'COVID RELIEF' FUNDING #1005

Projected carry-over from 2022	\$757,110.00
Anticipated Revenue for 2023	\$3,000.00

TOTAL ANTICIPATED REVENUE \$760,110.00

100% Covid Relief Revenue Available \$760,110.00
\$760,110.00

Other Services/Charges	\$5,200.00
Transfer Out	\$754,910.00

TOTAL APPROPRIATED \$760,110.00

ARPA REVENUE REPLACEMENT #1006

Projected carry-over from 2022	\$1,585,856.00
Anticipated Revenue for 2023	\$0.00

TOTAL ANTICIPATED REVENUE \$1,585,856.00

Supplies	\$6,867.16
Other Services/Charges	\$204,393.51
Capital Outlay	\$1,374,595.33

TOTAL APPROPRIATED \$1,585,856.00

LOCAL ASST & TRIBAL FUND #1007

Projected carry-over from 2022	\$0.00
Anticipated Revenue for 2023	\$168,211.24

TOTAL ANTICIPATED REVENUE \$168,211.24

100% Covid Relief Revenue Available \$168,211.24

COUNTY ROAD FUND #2000-200

Projected carry-over from 2022 \$970,000.00
Anticipated Revenue for 2023 \$2,998,000.00

TOTAL ANTICIPATED REVENUE

\$3,968,000.00

90% County Rd. Revenue Available \$3,571,200.00
Half Moon Grant 100% \$312,000.00
State Grant 100% \$75,000.00

Total

\$3,958,200.00

Personal Services \$1,528,074.73
Supplies \$698,700.00
Other Services/Charges \$226,256.29
Capital Outlay \$312,000.00
Debt Services \$393,450.47
Transfer Out \$799,718.51
TOTAL APPROPRIATED \$3,958,200.00

2003 ADDITIONAL FUEL TAX

Projected carry-over from 2022 \$167,000.00
Anticipated Revenue for 2023 \$125,000.00

TOTAL ANTICIPATED REVENUE

\$292,000.00

90% Available

\$262,800.00

Transfer Out \$262,800.00
TOTAL APPROPRIATED \$262,800.00

2800 HWY 65/124 STOP LIGHT

Projected carry-over from 2022 \$1,000.00
Anticipated Revenue for 2023 \$0.00

TOTAL ANTICIPATED REVENUE

\$1,000.00

Supplies \$390.00
Other Services/Charges \$610.00
TOTAL APPROPRIATED \$1,000.00

3000 TREASURER'S AUTOMATION

Projected carry-over from 2022 \$65,000.00
Anticipated Revenue for 2023 \$21,500.00

TOTAL ANTICIPATED REVENUE

\$86,500.00

90% Revenue Available *\$77,850.00*

Supplies \$22,200.00
Capital Outlay \$5,000.00
Transfer Out \$20,000.00
TOTAL APPROPRIATED \$47,200.00

3001 COLLECTOR'S AUTOMATION

Projected carry-over from 2022 \$165,000.00
Anticipated Revenue for 2023 \$55,500.00

TOTAL ANTICIPATED REVENUE

\$220,500.00

90% Revenue Available *\$198,450.00*

Personal Services \$10,803.12
Supplies \$10,000.00
Other Services/Charges \$42,000.00
Capital Outlay \$2,500.00
TOTAL APPROPRIATED \$65,303.12

3002 CIRCUIT COURT AUTOMATION

Projected carry-over from 2022 \$47,000.00
Anticipated Revenue for 2023 \$3,000.00

TOTAL ANTICIPATED REVENUE

\$50,000.00

90% Revenue Available *\$45,000.00*

Transfers Out \$45,000.00
TOTAL APPROPRIATED \$45,000.00

3003 DISTRICT COURT AUTOMATION

Projected carry-over from 2022 \$8,000.00
Anticipated Revenue for 2023 \$11,100.00

TOTAL ANTICIPATED REVENUE

\$19,100.00

90% Revenue Available

Supplies	\$14,500.00
Other Services/Charges	\$2,690.00
TOTAL APPROPRIATED	\$17,190.00

3004 ASSESSOR'S PROPERTY TAX RELIEF

Projected carry-over from 2022	\$30,000.00
Anticipated Revenue for 2023	\$4,500.00

TOTAL ANTICIPATED REVENUE

\$34,500.00

90% Revenue Available

\$31,050.00

Personal Services	\$15,112.37
Supplies	\$6,000.00
Other Services/Charges	\$5,500.00
Capital Outlay	\$3,000.00
Transfer Out	\$1,437.63
TOTAL APPROPRIATED	\$31,050.00

3005 COUNTY CLERK COST

Projected carry-over from 2022	\$7,000.00
Anticipated Revenue for 2023	\$5,800.00

TOTAL ANTICIPATED REVENUE

\$12,800.00

90% Revenue Available

\$11,520.00

Supplies	\$4,968.50
Transfer Out	\$6,551.50
TOTAL APPROPRIATED	\$11,520.00

3006 RECORDER'S COST FUND

Projected carry-over from 2022	\$175,000.00
Anticipated Revenue for 2023	\$185,000.00

TOTAL ANTICIPATED REVENUE

\$360,000.00

90% Revenue Available

\$324,000.00

100% Transfer to County General

\$130,000.00

TOTAL AVAILABLE TO APPROPRIATE

\$194,000.00

Supplies	\$10,000.00
Other Services/Charges	\$5,300.00
Capital Outlay	\$3,090.00
Transfer Out	\$57,000.00
TOTAL APPROPRIATED	\$75,390.00

3008 LIBRARY

Projected carry-over from 2022	\$300,000.00
Anticipated Revenue for 2023	\$341,000.00

TOTAL ANTICIPATED REVENUE

\$641,000.00

90% Revenue Available	\$576,900.00
100% Transferred from County General	\$180,000.00
TOTAL AVAILABLE TO APPROPRIATE	\$756,900.00

Personal Services	\$146,863.83
Supplies	\$24,400.00
Other Services/Charges	\$47,828.25
Capital Outlay	\$1,500.00
Debt Services	\$150,000.00
Transfer Out	\$186,939.92
TOTAL APPROPRIATED	\$557,532.00

3009 SOLID WASTE

Projected carry-over from 2022	\$60,000.00
Anticipated Revenue for 2023	\$599,100.00

TOTAL ANTICIPATED REVENUE

\$659,100.00

90% Revenue Available	\$593,190.00
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Personal Services	\$231,660.70
Supplies	\$36,700.00
Other Services/Charges	\$272,768.27
Debt Services	\$13,250.00
Transfer Out	\$38,811.03
TOTAL APPROPRIATED	\$593,190.00

3012 CHILD SUPPORT FUND

Projected carry-over from 2022	\$11,500.00
Anticipated Revenue for 2023	\$650.00

TOTAL ANTICIPATED REVENUE		\$12,150.00
90% Revenue Available	\$10,935.00	
Supplies	\$700.00	
Transfer Out	\$10,235.00	
TOTAL APPROPRIATED	\$10,935.00	

3017 JAIL MAINTENANCE

Projected carry-over from 2022	\$50,000.00	
Anticipated Revenue for 2023	\$48,900.00	
TOTAL ANTICIPATED REVENUE		\$98,900.00
90% Revenue Available	\$89,010.00	
Supplies	\$62,185.00	
Other Services/Charges	\$2,500.00	
Transfer Out	\$24,325.00	
TOTAL APPROPRIATED	\$89,010.00	

3019 BOATING SAFETY

Projected carry-over from 2022	\$5,800.00	
Anticipated Revenue for 2023	\$1,700.00	
TOTAL ANTICIPATED REVENUE		\$7,500.00
90% Revenue Available	\$6,750.00	
Other Services/Charges	\$1,000.00	
Transfer Out	\$1,000.00	
TOTAL APPROPRIATED	\$2,000.00	

3020 911

Projected carry-over from 2022	\$130,000.00	
Anticipated Revenue for 2023	\$361,000.00	
TOTAL ANTICIPATED REVENUE		\$491,000.00
90% Revenue Available	\$441,900.00	
100% Appropriation from County General	\$175,000.00	
	\$616,900.00	

Personal Services	\$529,521.00
Supplies	\$15,850.00
Other Services/Charges	\$71,529.00
TOTAL APPROPRIATED	\$616,900.00

3022 EMERGENCY VEHICLE

Projected carry-over from 2022	\$3,000.00
Anticipated Revenue for 2023	\$1,500.00

TOTAL ANTICIPATED REVENUE

\$4,500.00

90% Revenue Available

\$4,050.00

\$4,050.00

Vehicle

\$4,050.00

TOTAL APPROPRIATED

\$4,050.00

3025 PROSECUTOR VICTIM/WITNESS

Projected carry-over from 2022	\$25,500.00
Anticipated Revenue for 2023	\$2,884.44

TOTAL ANTICIPATED REVENUE

\$28,384.44

90% Revenue Available

\$25,546.00

Supplies

\$16,000.00

Other Services/Charges

\$9,546.00

TOTAL APPROPRIATED

\$25,546.00

3039 CIRCUIT COURT COMM FEE

Projected carry-over from 2022	\$10,000.00
Anticipated Revenue for 2023	\$500.00

TOTAL ANTICIPATED REVENUE

\$10,500.00

90% Revenue Available

\$9,450.00

Supplies

\$3,000.00

Transfer Out

\$5,865.00

TOTAL APPROPRIATED

\$8,865.00

3042 ASSESSOR'S LATE FEE

Projected carry-over from 2022 \$1,700.00
Anticipated Revenue for 2023 \$300.00

TOTAL ANTICIPATED REVENUE

90% Revenue Available

\$1,800.00

\$2,000.00

Transfer Out \$1,700.00
TOTAL APPROPRIATED \$1,700.00

3408 HOSPITAL MAINTENANCE

Projected carry-over from 2022 \$260,000.00
Anticipated Revenue for 2023 \$93,500.00

TOTAL ANTICIPATED REVENUE

90% Revenue Available

\$318,150.00

\$353,500.00

Personal Services \$11,045.00
Supplies \$101,300.00
Other Services/Charges \$22,000.00
Transfer Out \$183,805.00
TOTAL APPROPRIATED \$318,150.00

3410 VFD/RES-Q SALES TAX

Projected carry-over from 2022 \$0.00
Anticipated Revenue for 2023 \$1,500,000.00

TOTAL ANTICIPATED REVENUE

100% Revenue Available

\$15,000,000.00

\$1,500,000.00

Other Services/Charges \$1,500,000.00
TOTAL APPROPRIATED \$1,500,000.00

3411 EQUITABLE SHARING ACCOUNT

Projected carry-over from 2022 \$425.00
Anticipated Revenue for 2023 \$0.00

TOTAL ANTICIPATED REVENUE

90% Revenue Available

\$382.50

\$425.00

Transfers Out	\$382.50
TOTAL APPROPRIATED	\$382.50

3512 DENNARD VFD GRANT

Projected carry-over from 2022	\$0.00
Anticipated Revenue for 2023	\$500.00

TOTAL ANTICIPATED REVENUE

100% Revenue Available

\$500.00

\$500.00

Other Services/Charges	\$500.00
TOTAL APPROPRIATED	\$500.00

6009 LAW LIBRARY

Projected carry-over from 2022	\$19,500.00
Anticipated Revenue for 2023	\$7,432.48

TOTAL ANTICIPATED REVENUE

90% Revenue Available

\$24,239.23

\$26,932.48

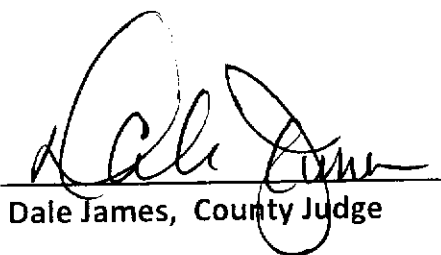
Supplies	\$12,500.00
Other Services/Charges	\$5,800.00
Transfer Out	\$5,939.23
TOTAL APPROPRIATED	\$24,239.23

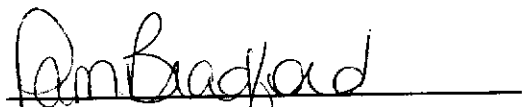
SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS, THAT:

Approved this 15th day of December, 2022.

APPROVED: 
Dale James, County Judge

ATTEST: 
Pam Bradford, County Clerk

2023 SALARIES

12/1/2022	Salary	hrly	bi-wkly	hrs
CO JUDGE 100				
Co Judge 1/2	26,655.20		2,050.40	S
Admin Ass't/2	2,563.20	16.02	1,281.60	80
	29,218.40		3,332.00	
CO CLERK 101				
Co Clerk	52,166.40		2,006.40	S
Admin Ass't	34,361.60	16.52	1,321.60	80
Chief Deputy	31,366.40	15.08	1,206.40	80
Deputy 1	30,014.40	14.43	1,154.40	80
	147,908.80		5,688.80	
CIR CLERK 102				
Cir Clerk	52,166.40		2,006.40	S
Admin Ass't	33,675.20	16.19	1,295.20	80
Chief Deputy	32,822.40	15.78	1,262.40	80
Deputy 1	31,699.20	15.24	1,219.20	80
Deputy 2	31,200.00	15.00	1,200.00	80
Deputy 3	29,120.00	14.00	1,120.00	80
	210,683.20		8,103.20	
TREASURER 103				
Treasurer	52,166.40		2,006.40	S
Admin Ass't	31,200.00	15.00	1,200.00	80
	83,366.40		3,206.40	
COLLECTOR 104				
Collector	52,166.40		2,006.40	S
Admin Ass't	33,321.60	16.02	1,281.60	80
Chief Deputy	32,468.80	15.61	1,248.80	80
Deputy 1	31,366.40	15.08	1,206.40	80
	149,323.20		5,743.20	
ASSESSOR 105				
Assessor	52,166.40		2,006.40	S
Admin Ass't	34,216.00	16.45	1,316.00	80
Deputy 1	33,800.00	16.25	1,300.00	80
Deputy 2	32,697.60	15.72	1,257.60	80

2023 SALARIES

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Deputy 3	31,200.00	15.00	1,200.00	80
Deputy 4	31,200.00	15.00	1,200.00	80
Deputy 5	<u>30,680.00</u>	14.75	<u>1,180.00</u>	80
	245,960.00		9,460.00	
EQ BOARD 106				
5 Member	5,000.00			5
\$1,000 ea.				
Q COURT 107				
9 Member	35,000.00			
\$300 ea. Regular Meeting				
\$100 Special/any other				
ELEC COMM 109				
\$100/10	5,000.00	each election		
\$25/after				
11.25 ea. Poll				
VOTER REG 121				
Registrar	31,366.40	15.08	1,206.40	80
P/T	<u>1,000.00</u>	11.50		
	32,366.40			
MAINT 123				
Maint	32,760.00	15.75	1,260.00	80
Janitor	<u>14,040.00</u>	11.25	<u>540.00</u>	48
	46,800.00		1,800.00	
HEALTH DEPT 300				
Janitor	9,599.98		369.23	5
SHERIFF 400				
Sheriff	53,310.40		2,050.40	5
Chief	41,142.40	19.78	1,582.40	5
CID 1 LT	38,084.80	18.31	1,464.80	5
CID 2	35,401.60	17.02	1,361.60	80

2023 SALARIES

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CID/Narcotics	35,401.60	17.02	1,361.60	80
Lt Patrol	38,084.80	18.31	1,464.80	S
Shift Superv	35,401.60	17.02	1,361.60	80
Deputy 2	34,465.60	16.57	1,325.60	80
Deputy 3	34,465.60	16.57	1,325.60	80
Deputy 4	34,465.60	16.57	1,325.60	80
Deputy 5	34,465.60	16.57	1,325.60	80
Deputy 6	32,739.20	15.74	1,259.20	80
Deputy 7	32,739.20	15.74	1,259.20	80
Deputy 8	32,739.20	15.74	1,259.20	80
Deputy 9	32,739.20	15.74	1,259.20	80
Deputy 10	32,739.20	15.74	1,259.20	80
Animal Control	31,179.20	14.99	1,199.20	80
Admin Ass't	32,739.20	15.74	1,259.20	S
Clerk	31,200.00	15.00	1,200.00	80
P/T	50,000.00	14.00		
	713,504.00			
CIR DIV 1 402				
P/T	12,000.00	12.50	468.75	37.5
DIST COURT 409				
Court Clerk	32,468.80	15.61	1,248.80	80
Deputy Clerk	31,865.60	15.32	1,225.60	80
Prob Officer	31,865.60	15.32	1,225.60	80
P/T	12,421.50	12.25	477.75	39
	108,621.50		4,177.75	
CORP 410				
P/T-seasonal	32,739.20	15.74	1,259.20	80
SRO 411				
Shirley	36,795.20	17.69	1,415.20	80
Southside	36,795.20	17.69	1,415.20	80
	73,590.40		2,830.40	

2023 SALARIES

JUVENILE 414				
Prob Officer	15,849.60		609.60	S
FINIS Intake	30,617.60	14.72	1,177.60	80
Drug Court P/T	5,000.06		192.31	S
Chief Staff P/T	15,000.18		576.93	S
	66,467.44		2,556.44	
DEP PROS 416				
Sec't	32,468.80	15.61	1,248.80	80
Deputy Sec't	31,012.80	14.91	1,192.80	80
	63,481.60		2,441.60	
PUBLIC DEF 417				
Sec't	31,075.20	14.94	1,195.20	80
DETENTION 418				
Jail Admin	36,816.00	17.70	1,416.00	S
Shift Super	33,467.20	16.09	1,287.20	80
Bailiff	32,281.60	15.52	1,241.60	80
Det Deputy 4	31,907.20	15.34	1,227.20	80
Det Deputy 5	30,097.60	14.47	1,157.60	80
Rd Crew	33,467.20	16.09	1,287.20	80
Det Deputy 7	30,097.60	14.47	1,157.60	80
Det Deputy 8	30,097.60	14.47	1,157.60	80
Det Deputy 9	30,097.60	14.47	1,157.60	80
Det Deputy 10	30,097.60	14.47	1,157.60	80
Det Deputy 11	30,097.60	14.47	1,157.60	80
Det Deputy 12	30,097.60	14.47	1,157.60	80
Det Deputy 13	30,097.60	14.47	1,157.60	80
Det Deputy 14	30,097.60	14.47	1,157.60	80
Det Deputy 15	30,097.60	14.47	1,157.60	80
Det Deputy 16	30,097.60	14.47	1,157.60	80
Det Deputy 17	30,097.60	14.47	1,157.60	80
Det Deputy 18	30,097.60	14.47	1,157.60	80
P/T	33,000.00	\$13-\$14		
	592,208.00			

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CORONER 419	14,999.92		576.92	S
Coroner				
DRUG TASK 420				
Officer	36,940.80	17.76	1,420.80	80
VET SERVICE 800				
P/T	14,324.18		550.93	S
OEM 500				
OEM 1/2	16,120.00	15.50	1,240.00	80
CO RD 1/2				
TOTAL				
CO GENERAL	2,776,298.62			
CO RD 2000-200				
Co Judge 1/2	26,655.20		2,050.40	S
Admin Ass't/24	30,758.40	16.02	1,281.60	80
Deputy 1	32,468.80	15.61	1,248.80	80
Grader Op	31,200.00	15.00	1,200.00	80
Grader Op	31,200.00	15.00	1,200.00	80
Grader Op	31,720.00	15.25	1,220.00	80
Grader Op	36,400.00	17.50	1,400.00	80
Grader Form	39,000.00	18.75	1,500.00	80
Grader Form	45,240.00	21.75	1,740.00	80
CDL Driver	33,280.00	16.00	1,280.00	80
CDL Driver	34,320.00	16.50	1,320.00	80
CDL Driver	35,880.00	17.25	1,380.00	80
CDL Driver	38,480.00	18.50	1,480.00	80
Laborer	31,200.00	15.00	1,200.00	80
Laborer	31,200.00	15.00	1,200.00	80
Laborer	31,200.00	15.00	1,200.00	80
Laborer	31,200.00	15.00	1,200.00	80
Laborer	31,200.00	15.00	1,200.00	80
Laborer	31,200.00	15.00	1,200.00	80

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2023 SALARIES

Laborer	33,800.00	16.25	1,300.00	80
Laborer	33,800.00	16.25	1,300.00	80
Labour Form	42,640.00	20.50	1,640.00	80
Mechanic	34,320.00	16.50	1,320.00	80
Mechanic	38,480.00	18.50	1,480.00	80
Superintendant	49,400.00	23.75	1,900.00	80
Rd Forman	48,880.00	23.50	1,880.00	80
Quarry Form	37,960.00	18.25	1,460.00	80
Quarry Op	34,320.00	16.50	1,320.00	80
OEM 1/2	16,120.00	15.50	1,240.00	80
P/T	15,860.00	14.25-15		ea.
	988,182.40			
COLLECTOR AUTO 3001-104				
P/T	10,000.00	15.00		
ASSESSOR AUTO				
P/T	14,000.00			
LIBRARY 3008-660				
Director f/t	32,240.00	15.50	1,240.00	80
Damascus Mgr	19,968.00	12.00	768.00	64
P/T Tech	19,968.00	12.00	768.00	64
P/T Cataloging	19,968.00	12.00	768.00	64
P/T	18,720.00	11.25	720.00	64
	110,864.00		4,264.00	
SOLID WASTE 3009-700				
Manager	37,440.00	18.00	1,440.00	80
CDL Driver	33,280.00	16.00	1,280.00	80
Equip Op	23,920.00	11.50	920.00	80
Scale Shack	26,000.00	12.50	1,000.00	80
Laborer	22,880.00	11.00	880.00	80
	143,520.00		5,520.00	

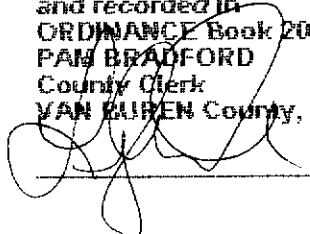
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2023 SALARIES

911 Mgr	3020-501	40,560.00	19.50	1,560.00	80
Dispatcher		35,880.00	17.25	1,380.00	80
Dispatcher		32,760.00	15.75	1,260.00	80
Dispatcher		33,280.00	16.00	1,280.00	80
Dispatcher		33,280.00	16.00	1,280.00	80
Dispatcher		29,120.00	14.00	1,120.00	80
Dispatcher		28,600.00	13.75	1,100.00	80
Dispatcher		26,520.00	12.75	1,020.00	80
Dispatcher		28,600.00	13.75	1,100.00	80
Dispatcher		26,000.00	12.50	1,000.00	80
New F/T		26,000.00	12.50	1,000.00	80
P/T		9,802.00	14.50	377.00	26
New P/T		8,450.00	12.50	325.00	26
New P/T		<u>8,450.00</u>	12.50	<u>325.00</u>	26
		367,302.00		14,127.00	
HOSPITAL MAINT 3408-302					
New P/T		10,000.00	25.00		
OFFICE					
NEW POSITION					
TOTAL CO GENERAL					

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I certify that this instrument was
filed on 12/21/2022 01:12 PM
and recorded in
ORDINANCE Book 2022
PAM BRADFORD
County Clerk
VAN BUREN County, AR



D.C.

BOOK 2022
PAGE 95 Sponsored by J.P. Brian Tatum
Recorded in:
ORDINANCE Book
12/21/2022 01:33 PM
PAM BRADFORD
County Clerk
VAN BUREN County AR

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO 0-2022: 59

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN EMERGENCY ORDINANCE TO BE ENTITLED:

AN EMERGENCY ORDINANCE TO APPROPRIATE \$168,211.24 INTO FUND #1007, LOCAL ASSISTANCE & TRIBAL CONSISTENCY FUND TO PAY BONUSES TO COUNTY EMPLOYEES, TO ESTABLISH INDIVIDUAL BONUS AMOUNTS, TO DECLARE AN EMERGENCY, AND FOR OTHER PURPOSES.

WHEREAS: The Budget Committee has approved bonus distributions for county employees; and

WHEREAS: Van Buren County has received money from Local Assistance & Tribal Consistency (LATC) funding; and

WHEREAS: Fund #1007 was established for the purpose of receiving and distributing Local LATC Funding; and

WHEREAS: There is a need to appropriate the funds in the following manner.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS, THAT:

Section 1. Employees of the County Road Department shall receive bonuses directly from fund #2000, County Roads.

Section 2. Employees of the Van Buren County Solid Waste Department shall receive their bonuses directly from the Solid Waste Fund #3009.

Section 3. Bonuses shall be processed on the following dates:
Monday, December 19, 2022, and
Tuesday, January 17, 2022.

Section 4. Full-Time employees shall receive a bonus in the amount of \$800.00 on both designated processing dates.

Section 5. Part-Time employees shall receive a bonus in the amount of \$400.00 on both designated processing dates.

Section 6. Employees shall be actively employed on the processing date to receive their bonus.

Section 7. The amount of \$168,211.24 shall be appropriated in the following line items for the bonuses:

#1007-0103-1001	Salaries Full-Time	\$109,573.12
#1007-0103-1002	Salaries Part-Time	\$20,000.00
#1007-0103-1006	Social Security Matching	\$12,868.16

#1007-0103-1008

Noncontributory Retirement

\$25,769.96

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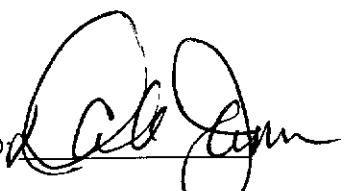
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Section 8. Emergency Clause:

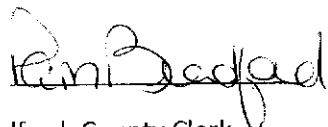
It is imperative for the county operations to continue smoothly, efficiently, and effectively, therefore, this ordinance, being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and shall take effect upon passage and publication.

Approved this 15th day of December, 2022.

APPROVED:


Dale James, County Judge

ATTEST:


Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/21/2022 01:33 PM
and recorded in
ORDINANCE Book 2022
PAM BRADFORD
County Clerk
VAN BUREN County, AR


D.C.

BOOK 2022 Sponsored by J.P. Dell Holt
PAGE 97
Recorded in:
ORDINANCE Book
12/21/2022 01:37 PM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

VAN BUREN COUNTY QUORUM COURT
ORDINANCE NO. 2022-⁰⁻100

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO APPROPRIATE \$50.00 INTO LINE ITEM 1000-0400-3104, K-9 EXPENSE – GRANT/DONATIONS.

WHEREAS: The Van Buren County Sheriff's Office has received a donation of \$50.00; and


WHEREAS: There is a need to appropriate the funds.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

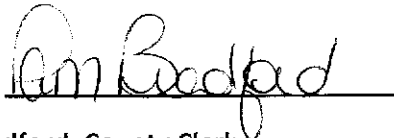
The sum of \$50.00 be appropriated into line item #1000-0400-3104, K-9 Expense – Grant/Donations.

Approved this 15th day of December, 2022.

APPROVED:


Dale James, County Judge

ATTEST:


Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/21/2022 01:37 PM
and recorded in
ORDINANCE Book 2022
PAM BRADFORD
County Clerk
VAN BUREN County, AR


D.C.