

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2020-38

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2019-55, THE ANNUAL OPERATING BUDGET FOR 2020, TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE \$100,000.00 INTO THE FIRE DEPARTMENT/RESCUE SQUAD SALES TAX FUND #3410-502-3100.

RECORDED
ORDINANCE BOOK
12/18/2020 09:54 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

WHEREAS: Van Buren County will be receiving monies from the Volunteer Fire Departments and Rescue Squad Sales Tax that passed by popular vote in the March 2020 Election; and

WHEREAS: This money needs to be appropriated into the line item listed below.

#3410-502-3100 Sales Tax Revenue

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

SECTION 1: \$100,000.00 be appropriated into #3410-502-3100 Sales Tax Revenue

Approved this 17th day of December, 2020

APPROVED:

Dale James
Dale James, County Judge

I certify that this instrument was
filed on 12/18/2020 09:54 AM
and recorded in
ORDINANCE Book 2020
PAM BRADFORD
County Clerk
VAN BUREN County, AR

ATTEST:

Pam Bradford
Pam Bradford, County Clerk

Pam Bradford D.C

VAN BUREN COUNTY QUORUM COURT
ORDINANCE NO. 2020-39

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL
APPROPRIATION ORDINANCE #2019-55, THE ANNUAL OPERATING
BUDGET FOR 2020, TO INCREASE THE PROJECTED REVENUE AND
APPROPRIATE \$32,000.00 INTO THE SOLID WASTE DEPARTMENT
#3009-700.

Recorded in:
ORDINANCE Book
12/18/2020 08:56 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

WHEREAS: Additional monies are needed in the Solid Waste Fund to pay part of November
and December bills; and

WHEREAS: These monies need to be appropriated as follows:

- \$ 4,000.00 into # 3009-700-2001 General Supplies
- \$ 5,000.00 into # 3009-700-3009 Other Professional Services
- \$23,000.00 into # 3009-700-3104 Landfill Tipping Fees

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN
COUNTY, ARKANSAS THAT:

SECTION 1: \$32,000.00 be appropriated into the Solid Waste Fund as stated above.

Approved this 17th day of December, 2020

APPROVED: _____

Dale James, County Judge

I certify that this instrument was
filed on 12/18/2020 08:56 AM
and recorded in
ORDINANCE Book 2020
PAM BRADFORD
County Clerk
VAN BUREN County, AR

D.C.

ATTEST: _____

Pam Bradford, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2020-40

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN EMERGENCY ORDINANCE CREATING THE OFFICIAL
POSITION OF COUNTY JAIL HEALTHCARE PROVIDER**

WHEREAS, the County has contracted with an individual health care provider to provide inmate health care in the County Detention Center.

WHEREAS, the County is a member of the Association of Arkansas Counties Risk Management Fund (“AACRMF”) and is covered by the General Liability Agreement offered by the AACRMF.

WHEREAS, in order for the independent contractor health care provider to be entitled to a legal defense under the AACRMF General Liability Agreement for covered claims, there must be an ordinance designating the individual health care provider by name.

**NOW THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF VAN
BUREN COUNTY, ARKANSAS:**

1. Position. CRYSTAL MCMAHAN MSN, APRN-BC is designated as the County Jail Healthcare Provider for the purpose of providing the Sheriff access to inmate healthcare as a part of the Sheriff's duty to not be deliberately indifferent to the necessary health care needs of jail detainees.
2. Legal Defense Available. Legal defense is only available for claims specified by the AACRMF General Liability Agreement in Section 2.2.10, which may be amended from time to time. It is understood that legal defense of a healthcare provider who is an independent contractor of the County does not include indemnification for any finding of liability. The healthcare provider, that is an independent contractor of the County, is responsible for payment of any judgment arising from a matter defended under the AACRMF General

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Recorded in:
ORDINANCE BOOK
12/16/2020 08:57 AM
PAM BRADFORD
County Clerk
Van Buren County, AR

BOOK 2020

Liability Agreement. Further, this Ordinance shall not be construed to create additional obligations on behalf of the County, or AACRMF in regards to claims brought against the County Jail Healthcare Provider.

Having designated the County Jail Healthcare Provider, the named healthcare provider and their employees may be eligible for legal defense under the AACRMF's General Liability Protection Agreement if they each meet the following conditions:

- a) They shall attend at least one training every calendar year, presented by the AACRMF, on inmate medical care;
- b) They shall provide proof of current licensure status; and
- c) They shall carry and provide proof of their current medical malpractice coverage, which applies to patients at the County Jail and to all matters related to the practice of medicine at the County Jail.

3. Medical Judgment. The County Jail Healthcare Provider is an independent professional with specialized knowledge who agrees to use his or her medical judgment and to practice medicine in the County Jail in the same manner as he or she would practice medicine outside the county jail environment.

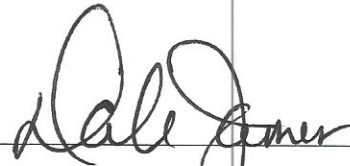
4. Contract for Services. The County Jail Healthcare Provider must enter into a written contract for services with the County. A copy of this executed contract shall be attached hereto and marked as "Exhibit A".

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5. Emergency Clause. The adoption of this Ordinance is necessary for the proper and efficient administration of the VAN BUREN County Jail and for the preservation of the health, safety, and welfare of the residents of VAN BUREN County, Arkansas; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage.

Approved this 17th day of December, 2020.

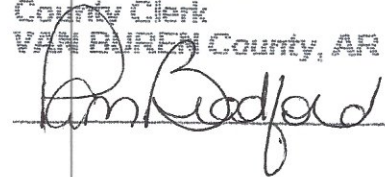
Approved:


Dale James, County Judge

Attest:


Pam Bradford, County Clerk

I certify that this instrument was
filed on 12/18/2020 08:57 AM
and recorded in
ORDINANCE Book 2020
PAM BRADFORD
County Clerk
VAN BUREN County, AR


D.C

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2020-41

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2019-55, THE ANNUAL OPERATING BUDGET FOR 2020, TO INCREASE THE PROJECTED REVENUE AND APPROPRIATE \$38,213.38 INTO THE ADDITIONAL FUEL TAX FUND #2003-200.

FILED AS
Recorded in:
ORDINANCE Book
12/18/2020 09:00 AM
PAM BRADFORD
County Clerk
Van Buren County, AR

WHEREAS: Van Buren County has received additional money from the County Aide Fuel Tax; and

WHEREAS: This money needs to be appropriated into the line item listed below.

#2003-200-3009 Other Professional Services-Blasting

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

SECTION 1: \$38,213.38 be appropriated into #2003-200-3009 Other Professional Services-Blasting.

Approved this 17th day of December, 2020

I certify that this instrument was filed on 12/18/2020 09:00 AM and recorded in ORDINANCE Book 2020 PAM BRADFORD County Clerk

APPROVED:

Dale James, County Judge

[Signature of Dale James]
[Signature of Pam Bradford]

ATTEST:

Pam Bradford, County Clerk

[Signature of Pam Bradford]

D.C

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2020-42

BOOK 2020
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Recorded In:
ORDINANCE Book
12/18/2020 09:04 AM
VAN BUREN COUNTY, AR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALANDER YEAR OF 2021.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2021, identified as 2021 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 17, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

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GENERAL FUND:

Projected carry-over from 2020 \$1,210,000.00
Anticipated Revenue for 2021 \$5,049,939.34

TOTAL ANTICIPATED REVENUE \$6,259,939.34

90% General Revenue Available \$5,633,945.41
Transfer From General Reserve #1001 \$ 250,000.00
Transfer from Recorder's Cost Fund \$ 112,500.00

TOTAL REVENUE AVAILABLE \$5,996,445.41

COUNTY ROAD FUND:

Projected carry-over from 2020 \$ 475,000.00
Anticipated Revenue for 2021 \$2,429,500.00

TOTAL ANTICIPATED REVENUE \$2,904,500.00

90% County Road Revenue Available \$2,614,050.00

**TOTAL COUNTY ROAD FUNDS AVAILABLE
\$2,614,050.00**

**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$5,001,338.64

**TOTAL PROJECTED CARRY OVER FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$1,219,575.53

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING
UNITS**

\$4,425,222.75

(TOTAL 100% of Grant Revenue \$1,424,100.00)

GENERAL FUND #1000

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100 County Judge's Office	
Personal Services	\$ 41,173.50
Supplies	\$ 16,000.00
Other Services/Charges	\$ 31,070.00
Emergency Funds	<u>\$ 5,000.00</u>
TOTAL APPROPRIATED	\$ 93,243.50
101 County Clerk	
Personal Services	\$220,436.23
Supplies	\$ 3,619.00
Other Services/Charges	<u>\$ 17,032.00</u>
TOTAL APPROPRIATED	\$241,087.23
102 Circuit Clerk	
Personal Services	\$271,619.05
Supplies	\$ 21,950.00
Other Services/Charges	<u>\$ 11,800.00</u>
TOTAL APPROPRIATED	\$305,369.05
103 County Treasurer	
Personal Services	\$120,475.07
Supplies	\$ -0-
Other services/Charges	\$ 4,811.00
Capital Outlay	<u>\$ 7,076.00</u>
TOTAL APPROPRIATED	\$132,362.07
104 County Collector	
Personal Services	\$226,168.37
Supplies	\$ 32,000.00
Other Services/Charges	\$ 7,250.00
Capital Outlay	<u>\$ 12,000.00</u>
TOTAL APPROPRIATED	\$277,418.37
105 County Assessor/Appraiser	
Personal Services	\$355,054.38
Supplies	\$ 4,700.00
Other Services/Charges	\$ 23,325.00
Capital Outlay	<u>\$ 14,000.00</u>
TOTAL APPROPRAITED	\$397,079.38
106 County Equalization Board	
Personal Services	\$ 5,388.20
Supplies	\$ 500.00
Other Services/Charges	<u>\$281,300.00</u>
TOTAL APPROPRIATED	\$287,188.93

107 Van Buren County Quorum Court

Personal Services	\$ 37,830.27
Supplies	\$ 500.00
Other Services/Charges	<u>\$ 6,580.00</u>
TOTAL APPROPRIATED	\$ 44,910.27

BOOK 2020
PAGE 52**108 Courthouse**

Other Services/ Charges	<u>\$ 12,277.92</u>
TOTAL APPROPRIATED	\$ 12,277.92

109 Election Commission

Personal Services	\$ 5,409.69
Supplies	\$ 600.00
Other Services & Charges	<u>\$ 13,825.00</u>
TOTAL APPROPRIATION	\$ 19,834.69

110 Economic Development

Other Services/Charges	<u>\$ 5,650.00</u>
TOTAL APPROPRIATED	\$ 5,650.00

111 Community Center

Other Services/Charges	<u>\$ 6,650.00</u>
TOTAL APPROPRIATED	\$ 6,650.00

120 Courthouse Annex

Other Services/Charges	<u>\$ 40,000.00</u>
TOTAL APPROPRIATED	\$ 40,000.00

121 Voter Registration

Personal Services	\$ 49,031.99
Supplies	\$ 3,500.00
Other Services/Charges	<u>\$ 11,742.00</u>
TOTAL APPROPRIATED	\$ 64,273.99

122 Van Buren County North Annex

Supplies	\$ 868.00
Other Services/Charges	<u>\$ 30,350.00</u>
TOTAL APPROPRIATED	\$ 31,218.00

123 Safety/Maintenance Dept.

Personal Services	\$ 66,188.30
Supplies	\$ 24,800.00
Other Services/Charges	\$ 22,940.00
Capital Outlay	<u>\$ 23,490.00</u>
TOTAL APPROPRIATED	\$137,418.30

199 Floodplain Management

Other Services/Charges	\$ 345.00
TOTAL APPROPRIATED	\$ 345.00

300 VBC Health Department

Personal Services	\$ 10,546.38
Supplies	\$ 4,700.00
Other Services/Charges	\$ 14,847.86
TOTAL APPROPRIATED	\$ 30,094.24

400 Sheriff's Office

Personal Services	\$ 998,424.90
Supplies	\$ 130,000.00
Other Services/Charges	\$ 33,360.94
Capital Outlay	\$ 81,500.00
Debt Services	\$ 30,769.70
TOTAL APPROPRIATED	\$1,274,055.54

401 Circuit Court/Div.5

Personal Services	\$ 1,000.00
Supplies	\$ 1,450.00
Other Services/Charges	\$ 49,645.00
TOTAL APPROPRIATED	\$ 52,095.00

402 Circuit Court/Div. 1

Supplies	\$ 125.00
Other Services/Charges	\$ 1,425.00
TOTAL APPROPRIATED	\$ 1,550.00

409 District Court

Personal Services	\$156,751.14
Supplies	\$ 4,230.00
Other Services/Charges	\$ 31,681.44
TOTAL APPROPRIATED	\$192,662.58

410 Corp of Engineers

Personal Services	\$ 31,465.33
Supplies	\$ 8,000.00
Other Services/Charges	\$ 2,000.00
Capital Outlay	\$ 78,574.61
TOTAL APPROPRIATED	\$ 120,039.94

411 School Resource Officer SRO

Personal Services	\$204,155.03
TOTAL APPROPRIATED	\$204,155.03

414 Juvenile Court/Div.2

Personal Services	\$ 88,079.07
Supplies	\$ 1,570.00
Other Services/Charges	<u>\$ 15,576.12</u>
TOTAL APPROPRIATED	\$105,225.19

BOOK 2020
PAGE 54**416 Deputy Prosecutor's Office**

Personal Services	\$ 94,654.88
Supplies	\$ 5,450.00
Other Services/Charges	<u>\$ 7,235.09</u>
TOTAL APPROPRIATED	\$ 107,339.97

417 Public Defender's Office

Personal Services	\$46,508.05
Supplies	\$ 900.00
Other Services/Charges	<u>\$ 2,650.00</u>
TOTAL APPROPRIATED	\$50,058.05

418 Detention Center

Personal Services	\$ 907,362.59
Supplies	\$ 80,000.00
Other Services/Charges	<u>\$ 133,186.87</u>
TOTAL APPROPRIATED	\$1,120,549.46

419 County Coroner

Personal Services	\$ 14,473.49
Supplies	\$ 2,000.00
Other Services/Charges	<u>\$ 3,944.00</u>
TOTAL APPROPRIATED	\$ 20,417.49

420 Prosecutor's Drug Task Force

Personal Services	<u>\$49,320.83</u>
TOTAL APPROPRIATED	\$49,320.83

502 Volunteer Fire Departments

Personal Services	\$ 1,848.00
Other Services/Charges	<u>\$ 85,500.00</u>
TOTAL APPROPRIATED	\$ 87,348.00

800 Veteran's Service Office

Personal Services	\$ 15,619.04
Supplies	\$ 260.00
Other Services/Charges	<u>\$ 1,541.00</u>
TOTAL APPROPRIATED	\$ 17,420.04

801 Van Buren County Agent's Office

Personal Services	\$ 30,000.00	
Other Services/Charges	\$ 2,850.00	
TOTAL APPROPRIATED	\$ 32,850.00	

804 Various County Projects

Other Services/Charges	\$346,016.53	
TOTAL APPROPRIATED	\$346,016.53	

TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL
\$5,907,524.59

GENERAL RESERVE #1001

Projected carry-over from 2020	\$ 294,775.53	
Anticipated Revenue for 2021	\$1,051,403.70	

TOTAL ANTICIPATED REVENUE		\$1,346,179.23
90% Available	\$1,211,561.31	
	\$1,211,561.31	

TOTAL APPROPRIATED AND TRANSFERED INTO COUNTY
GENERAL \$250,000.00

COUNTY ROAD FUND #2000-200

Projected carry-over from 2020	\$ 475,000.00	
Anticipated Revenue for 2021	\$2,429,500.00	

TOTAL ANTICIPATED REVENUE		\$2,904,500.00
90% County Rd. Revenue Available	\$2,614,050.00	
	\$2,614,050.00	

<i>Personal Services</i>	\$1,519,313.56	
<i>Supplies</i>	\$ 462,600.00	
<i>Other Services/Charges</i>	\$ 162,380.00	
<i>Debt Services</i>	\$ 454,796.26	
TOTAL APPROPRIATED	\$2,599,089.82	

ADDITIONAL FUEL TAX #2003-200

Projected Carry-over from 2020	\$ -0-	
Anticipated Revenue for 2021	\$ 126,078.00	

TOTAL ANTICIPATED REVENUE		\$126,078.00
90% Revenue Available	\$113,470.20	

<i>Transfer Out</i>	\$90,000.00	
TOTAL APPROPRIATED	\$90,000.00	

HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200

Projected Carry-over from 2020	\$2,200.00	BOOK 2020
Anticipated Revenue for 2021	\$ -0-	PAGE 56
TOTAL ANTICIPATED REVENUE		\$2,200.00
100% Revenue Available		\$2,200.00
<i>Supplies</i>	<i>\$1,700.00</i>	
<i>Other Services & Charges</i>	<i>\$ 500.00</i>	
TOTAL APPROPRIATED	\$2,200.00	

TREASURER'S AUTOMATION #3000-103

Projected Carry-over from 2020	\$40,000.00	
Anticipated Revenue for 2021	\$18,700.00	
TOTAL ANTICIPATED REVENUE		\$58,700.00
90% Revenue Available		\$52,830.00
<i>Supplies</i>	<i>\$20,800.00</i>	
<i>Capital Out-lay</i>	<i>\$ 7,000.00</i>	
TOTAL APPROPRIATED	\$27,800.00	

COLLECTOR'S AUTOMATION FUND #3001-104

Projected Carry-over from 2020	\$85,000.00	
Anticipated Revenue for 2021	\$51,600.00	
TOTAL ANTICIPATED REVENUE		\$136,600.00
90% Revenue Available		\$122,940.00
<i>Personal Services</i>	<i>\$ 5,419.31</i>	
<i>Supplies</i>	<i>\$ 9,000.00</i>	
<i>Other Services/Charges</i>	<i>\$ 32,000.00</i>	
TOTAL APPROPRIATED	\$ 46,419.31	

DISTRICT COURT AUTOMATION FUND #3003

Projected Carry-over from 2020	\$16,000.00	
Anticipated Revenue for 2021	\$11,400.00	
TOTAL ANTICIPATED REVENUE		\$27,400.00
90% Revenue Available		\$24,660.00
<i>Supplies</i>	<i>\$14,500.00</i>	
<i>Other Services/Charges</i>	<i>\$ 9,215.00</i>	
TOTAL APPROPRIATED	\$23,715.00	

ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105

Projected Carry-over from 2020 \$ 18,000.00
Anticipated Revenue for 2021 \$ 3,500.00

TOTAL ANTICIPATED REVENUE **\$21,500.00**

90% Revenue Available **\$19,350.00**

Supplies \$ 3,000.00

Other Services/Charges \$ 2,200.00

Capital Outlay \$ 3,000.00

Transfer Out \$ 8,200.00

TOTAL APPROPRIATED **\$16,400.00**

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COUNTY CLERK'S COST FUND #3005-101

Projected Carry-over from 2020 \$10,000.00
Anticipated Revenue for 2021 \$ 6,500.00

TOTAL ANTICIPATED REVENUE **\$16,500.00**

90% Revenue Available **\$14,850.00**

Supplies \$ 6,084.63

Capital Outlay \$ 5,100.00

Transfer Out \$ 3,665.37

TOTAL APPROPRIATED **\$14,850.00**

RECORDER'S COST FUND #3006-102

Projected Carry-over from 2020 \$ 42,000.00
Anticipated Revenue for 2021 \$165,000.00

TOTAL ANTICIPATED REVENUE **\$207,000.00**

90% Revenue Available **\$186,300.00**

Transferred to County General - \$112,500.00

TOTAL AVAILABLE TO APPROPRIATE **\$ 73,800.00**

Personal Services \$ 8,078.15

Supplies \$ 8,500.00

Other Services/Charges \$ 4,000.00

Capital Out-lay \$ 3,090.00

Transfer Out \$ 27,000.00

TOTAL APPROPRIATED **\$ 50,668.15**

COUNTY LIBRARY #3008-600

Projected Carry-over from 2020 \$300,000.00
Anticipated Revenue for 2021 \$342,500.00

TOTAL ANTICIPATED REVENUE \$642,500.00
90% Revenue Available \$578,250.00
Transferred from County General \$150,000.00
TOTAL AVAILABLE TO APPROPRIATE \$728,250.00

Personal Services \$176,008.60
Supplies \$ 23,900.00
Other Services/Charges \$ 44,000.00
Capital Out-lay \$ 1,500.00
Debt Services \$150,000.00
Transfer Out \$182,841.32
TOTAL APPROPRIATED \$578,249.92

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SOLID WASTE #3009-700

Projected Carry-over from 2020 \$ 50,000.00
Anticipated Revenue for 2021 \$608,000.00

TOTAL ANTICIPATED REVENUE \$658,000.00
90% Revenue Available \$592,200.00

Personal Services \$225,155.95
Supplies \$ 32,600.00
Other Services/Charges \$296,137.00
TOTAL APPROPRIATED \$553,892.95

CHILD SUPPORT #3012-114

Projected Carry-over from 2020 \$10,000.00
Anticipated Revenue for 2021 \$ 1,784.00

TOTAL ANTICIPATED REVENUE \$11,784.00
90% Revenue Available \$10,605.60

Supplies \$ 700.00
Transfer Out \$9,905.60
TOTAL APPROPRIATED \$10,605.60

JAIL MAINTENANCE #3017-400

Projected Carry-over from 2020 \$19,500.00
Anticipated Revenue for 2021 \$58,500.00

TOTAL ANTICIPATED REVENUE \$78,000.00
90% Revenue Available \$70,200.00

Supplies \$ 53,563.64
Other Services/Charges \$ 2,800.00
Capital Out-lay \$ 4,500.00
Debt Services \$ 13,636.36
TOTAL APPROPRIATED \$70,000.00

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BOATING SAFETY FUND #3019-400

Projected Carry-over from 2020 \$2,100.00
Anticipated Revenue for 2021 \$1,600.00

TOTAL ANTICIPATED REVENUE \$3,700.00
90% Revenue Available **\$3,330.00**

Other Services/Charges \$1,800.00
TOTAL APPROPRIATED \$1,800.00

911 EMERGENCY FUND #3020-501

Projected Carry-over from 2020 \$120,000.00
Anticipated Revenue for 2021 \$388,959.60

TOTAL ANTICIPATED REVENUE \$508,959.60
90% Revenue Available \$458,063.64
100% from County General \$ 75,000.00
\$533,063.64

Other Services & Charges \$401,426.00
Debt Services \$ 17,500.00
TOTAL APPROPRIATED \$418,926.00

EMERGENCY VEHICLE FUND #3022-421

Projected Carry-over from 2020 \$ 8,000.00
Anticipated Revenue for 2021 \$ 3,500.00

TOTAL ANTICIPATED REVENUE \$11,500.00
90% Revenue Available \$10,350.00

Capital Outlay \$ 7,650.00
TOTAL APPROPRIATED \$ 7,650.00

VICTIMS WITNESS FUND #3025-416

Projected Carry-over from 2020	\$21,000.00	
Anticipated Revenue for 2021	<u>\$ 2,938.00</u>	
TOTAL ANTICIPATED REVENUE		\$23,938.00
90% Revenue Available	\$21,544.20	
<i>Other Services & Charges</i>	<u>\$ 4,500.00</u>	
TOTAL APPROPRIATED	\$ 4,500.00	

CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102

Projected Carry-over from 2020	\$9,000.00	
Anticipated Revenue for 2021	<u>\$ 850.00</u>	
TOTAL ANTICIPATED REVENUE		\$9,850.00
90% Revenue Available and Appropriated	\$8,865.00	
<i>Supplies</i>	\$3,000.00	
<i>Transfer Out</i>	\$5,865.00	
TOTAL APPROPRIATED	\$8,865.00	

ASSESSOR'S LATE FEE ACCT. #3042-105

Projected Carry-over from 2020	\$800.00	
Anticipated Revenue for 2021	<u>\$300.00</u>	
TOTAL ANTICIPATED REVENUE		\$1,100.00
90% Revenue Available	\$990.00	
<i>Transfer Out</i>	<u>\$700.00</u>	
TOTAL APPROPRIATED	\$700.00	

HOSPITAL MAINTENANCE #3408-302

Projected Carry-over from 2020	\$100,000.00	
Anticipated Revenue for 2021	<u>\$ 93,500.00</u>	
TOTAL ANTICIPATED REVENUE		\$193,500.00
90% Revenue Available	\$174,150.00	
<i>Supplies</i>	<u>\$ 89,150.00</u>	
<i>Other Services & Charges</i>	<u>\$ 22,000.00</u>	
TOTAL APPROPRIATED	\$111,150.00	

HOSPITAL GRANT #3511-302

Projected Carry-over from 2020 \$ -0-
Anticipated Revenue for 2021 \$121,900.00

TOTAL ANTICIPATED REVENUE \$121,900.00
100% Revenue Available \$121,900.00

Repair/Maintenance Supplies \$ 3,000.00
Other Services & Charges \$ 3,000.00
Capital Outlay \$115,900.00
TOTAL APPROPRIATED **\$121,900.00**

LAW LIBRARY #6009-600

Projected Carry-over from 2020 \$28,000.00
Anticipated Revenue for 2021 \$ 9,132.48

TOTAL ANTICIPATED REVENUE \$37,132.48
90% Revenue Available **\$33,419.23**

Supplies \$5,000.00
Other Services/Charges \$4,650.00
TOTAL APPROPRIATED **\$9,650.00**

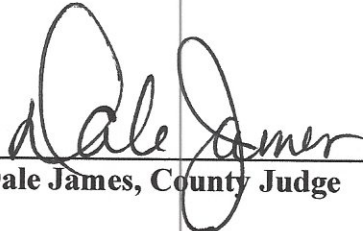
SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Approved this 17th day of December, 2020

APPROVED:


Dale James, County Judge

ATTEST:


Pam Bradford, County Clerk

<u>Position</u>	<u>Salary</u>
CO JUDGE	
Judge 1/2	26,655.20
Admin Ass't 2	2,563.20
Chief Deputy 2	<u>2,497.60</u>
	31,716.00
CO CLERK	
Co Clerk	52,166.40
Admin Ass't	34,361.60
Deputy #1	31,366.40
Deputy #2	<u>30,014.40</u>
	147,908.80
CIR CLERK	
Cir Clerk	52,166.40
Admin Ass't	33,675.20
Chief Deputy	32,822.40
Deputy #1	31,699.20
Deputy #2	29,120.00
P/T (1)	<u>6,552.00</u>
	186,035.20
TREASURER	
Treasurer	52,166.40
Dep Treas	<u>31,200.00</u>
	83,366.40
COLLECTOR	
Collector	52,166.40
Admin.Ass't	33,321.60

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Chief Deputy	32,468.80
Deputy	<u>31,366.40</u>
	149,323.20
ASSESSOR	
Assessor	52,166.40
Admin.Ass't	34,216.00
Deputy #1	33,800.00
Deputy #2	32,697.60
Deputy #3	31,200.00
Deputy #4	31,200.00
Deputy #5	<u>30,680.00</u>
	245,960.00
EQ BOARD	
5 Members	5,000.00
1000.00 ea	
Q COURT	
9 Members	35,100.00
300.00 ea	<i>regular meetings</i>
100.00 ea	<i>special/any other</i>
ELECTION COMM	
Comm/Polls	5,000.00
100.00/10	
25.00 after	
VOTER REG	
Registrar	31,366.40

P/T	<u>2,000.00</u>
	33,366.40
MAINT	
#1	32,760.00
P/T	<u>13,780.00</u>
	46,540.00
HEALTH DEPT	
Janitor p/t	9,599.98
SHERIFF	
Sheriff	52,249.60
Chief	38,376.00
CID #1 LT	36,004.80
CID #2	35,276.80
CID #3	33,321.60
Lt Patrol	35,443.20
Shift Super	33,321.60
Deputy #2	33,321.60
Deputy #3	32,385.60
Deputy #4	32,385.60
Deputy #5	32,385.60
Deputy #6	30,659.20
Deputy #7	30,659.20
Deputy #8	30,659.20
Deputy #9	30,659.20

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Deputy #10	30,659.20
Animal Control	27,788.80
Admin.Ass't	32,115.20
Clerk	29,764.80
P/T	<u>50,000.00</u>
	687,436.80
Dist Court	
Court Clerk	32,468.80
Deputy Clerk	31,865.60
Prob Officer	31,865.60
p/t	<u>12,421.50</u>
	108,621.50
CORP	
Deputy p/t	25,071.20
SRO	
Clinton	35,006.40
Clinton	35,006.40
Shirley	32,281.60
So. Side	<u>35,006.40</u>
	137,300.80
JUVENILE	
Probation officer	15,849.60
FINS Intake	30,617.60
Drug Court p/t	5,000.06
Chief Staff p/t	<u>15,000.18</u>
	66,467.44

PROSECUTOR	
Sec't	32,468.80
Deputy Sec't	<u>31,012.80</u>
	63,481.60
PUBLIC DEF	
Sec't	31,075.20
DETENTION	
Jail Admin	36,732.80
Ass't Admin	32,385.60
Bailiff	30,201.60
#4 Det Deputy	29,827.20
#5 Det Deputy	29,827.20
#6 Rd Crew	29,099.20
#7 Det Deputy	28,745.60
#8 Det Deputy	28,017.60
#9 Det Deputy	28,017.60
#10 Det Deputy	28,017.60
#11 Det Deputy	28,017.60
#12 Det Deputy	28,017.60
#13 Det Deputy	28,017.60
#14 Det Deputy	28,017.60
#15 Det Deputy	28,017.60
#16 Det Deputy	28,017.60
#17 Det Deputy	28,017.60

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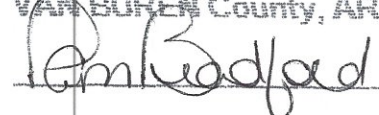
#18 Det Deputy	28,017.60
#19 Det Deputy	28,017.60
P/T	<u>60,000.00</u>
	613,030.40
Coroner	
Coroner	12,500.00
DRUG TASK	
Officer	32,947.20
VETERAN SERVICE	
Officer	14,324.18
TOTAL	
CO.GENERAL	2,771,172.30
CO ROAD	
Co Judge 1/2	26,655.20
Deputy #1	32,240.00
Admin.Ass't.25	32,040.00
Chief Deputy25	31,220.00
Grader Op	35,360.00
Grader Op	34,840.00
Grader Op	32,240.00
Grader Op	27,580.80
Grader Op	27,040.00
Grader Op	27,040.00
Grader Op	26,520.00

CDL Driver	30,680.00
CDL Driver	30,680.00
CDL Driver	26,520.00
CDL Driver	26,520.00
Laborer	29,640.00
Laborer	29,640.00
Laborer	27,040.00
Laborer	27,040.00
Laborer	27,040.00
Laborer	27,040.00
Laborer	27,040.00
Laborer	<u>27,040.00</u>
Laborer Form	38,480.00
Mechanic	34,320.00
Mechanic	32,240.00
Superintendent	45,240.00
Rd Foreman	42,640.00
Quarry Foreman	35,880.00
Quarry Op	30,160.00
Quarry Op	30,160.00
P/T Road	<u>125,840.00</u>
	<u>1,029,576.00</u>
Record Cost	
P/T (1/2)	6,552.00
COLLECTOR AUTO	
P/T	5,000.00

LIBRARY	
Librarian 1/4	9,379.20
Director 3/4	26,912.00
Ass't. 1/4	6,508.80
Helper p/t	11,668.80
Ass't.	19,136.00
New p/t	11,440.00
Helper p/t	16,588.00
Damascus Lib	<u>19,136.00</u>
	120,768.80
SOLID WASTE	
Manager	39,520.00
Scale Shack	28,080.00
CDL Driver	28,080.00
Laborer	26,000.00
Laborer	<u>26,000.00</u>
	147,680.00

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I certify that this instrument was
filed on 12/18/2020 09:04 AM
and recorded in
ORDINANCE Book 2020
PAM BRADFORD
County Clerk
VAN BUREN County, AR

 D.C

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2020-43

BOOK 2020
PAGE 66
Recorded In:
ORDINANCE Book
12/18/2020 09:10 AM

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:
VAN BUREN County, AR

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL
APPROPRIATION ORDINANCE #2019-55, THE ANNUAL OPERATING
BUDGET FOR 2020, TO INCREASE THE PROJECTED REVENUE AND
APPROPRIATE \$35,000.00 INTO THE VARIOUS COUNTY PROJECTS
#1000-804.

WHEREAS: Van Buren County has received a CARES ACT Grant from the State of Arkansas,
due to the COVID-19 Pandemic; and

WHEREAS: one of the requirements is for the following amounts to be paid to the groups listed
below.

1000-804-3101 Van Buren County Senior Citizens for Meals On Wheels	\$20,000.00
1000-804-3109 Van Bure County Fair Association	\$ 5,000.00
1000-804-3110 Ozark Opportunities	\$ 5,000.00
1000-804-3114 Van Buren County Food Bank	\$ 5,000.00

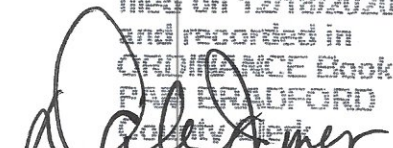
NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN
BUREN COUNTY, ARKANSAS THAT:

A total of \$35,000.00 be appropriated into #1000-804 as stated above.


Approved this 17th day of December, 2020

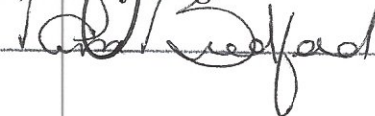
I certify that this instrument was
filed on 12/18/2020 09:10 AM
and recorded in
ORDINANCE Book 2020
PAM BRADFORD
County Clerk
Van Buren County, AR

APPROVED:


Dale James, County Judge

ATTEST:


Pam Bradford, County Clerk

 D.C